United Nations A/72/909

General Assembly

Distr.: General
5 July 2018

Original: English

Seventy-second session
Agenda item 157

Financing of the United Nations Interim Administration Mission in Kosovo

Report of the Fifth Committee

Rapporteur: Mr. Felipe **García Landa** (Mexico)

I. Introduction

1. At its 2nd plenary meeting, on 15 September 2017, the General Assembly, on the recommendation of the General Committee, decided to include in the agenda of its seventy-second session the item entitled "Financing of the United Nations Interim Administration Mission in Kosovo" and to allocate it to the Fifth Committee.

2. The Fifth Committee considered the item at its 36th and 48th meetings, on 8 May and 5 July 2018. Statements and observations made in the course of the Committee's consideration of the item are reflected in the relevant summary records.[1]

3. For its consideration of the item, the Committee had before it the following documents:

(a) Report of the Secretary-General on the budget performance of the United Nations Interim Administration Mission in Kosovo for the period from 1 July 2016 to 30 June 2017 (A/72/622);

(b) Report of the Secretary-General on the budget for the United Nations Interim Administration Mission in Kosovo for the period from 1 July 2018 to 30 June 2019 (A/72/718);

(c) Related report of the Advisory Committee on Administrative and Budgetary Questions (A/72/789/Add.4).

II. Consideration of draft resolution A/C.5/72/L.42

4. At its 48th meeting, on 5 July, the Committee had before it a draft resolution entitled "Financing of the United Nations Interim Administration Mission in Kosovo"

[1] A/C.5/72/SR.36 and A/C.5/72/SR.48.

Please recycle

(A/C.5/72/L.42), submitted by the Chair of the Committee on the basis of informal consultations coordinated by the representative of Morocco.

5. At the same meeting, the Committee adopted draft resolution A/C.5/72/L.42 without a vote (see para. 6).

III. Recommendation of the Fifth Committee

6. The Fifth Committee recommends to the General Assembly the adoption of the following draft resolution:

Financing of the United Nations Interim Administration Mission in Kosovo

The General Assembly,

Having considered the reports of the Secretary-General on the financing of the United Nations Interim Administration Mission in Kosovo[1] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[2]

Recalling Security Council resolution 1244 (1999) of 10 June 1999 regarding the establishment of the United Nations Interim Administration Mission in Kosovo,

Recalling also its resolution 53/241 of 28 July 1999 on the financing of the Mission and its subsequent resolutions thereon, the latest of which was resolution 71/303 of 30 June 2017,

Acknowledging the complexity of the Mission,

Reaffirming the general principles underlying the financing of United Nations peacekeeping operations, as stated in its resolutions 1874 (S-IV) of 27 June 1963, 3101 (XXVIII) of 11 December 1973 and 55/235 of 23 December 2000,

Mindful of the fact that it is essential to provide the Mission with the financial resources necessary to enable it to fulfil its responsibilities under the relevant resolutions of the Security Council,

Mindful also of the need to ensure coordination and cooperation with the European Union Rule of Law Mission in Kosovo,

1. *Requests* the Secretary-General to entrust the Head of Mission with the task of formulating future budget proposals in full accordance with the provisions of its resolutions 59/296 of 22 June 2005, 60/266 of 30 June 2006, 61/276 of 29 June 2007, 64/269 of 24 June 2010, 65/289 of 30 June 2011, 66/264 of 21 June 2012, 69/307 of 25 June 2015 and 70/286 of 17 June 2016, as well as other relevant resolutions;

2. *Takes note* of the status of contributions to the United Nations Interim Administration Mission in Kosovo as at 30 April 2018, including the contributions outstanding in the amount of 29.5 million United States dollars, representing some 1 per cent of the total assessed contributions, notes with concern that only 99 Member States have paid their assessed contributions in full, and urges all other Member States, in particular those in arrears, to ensure payment of their outstanding assessed contributions;

3. *Expresses its appreciation* to those Member States that have paid their assessed contributions in full, and urges all other Member States to make every possible effort to ensure payment of their assessed contributions to the Mission in full;

4. *Expresses concern* at the financial situation with regard to peacekeeping activities, in particular as regards the reimbursements to troop contributors that bear additional burdens owing to overdue payments by Member States of their assessments;

[1] A/72/622 and A/72/718.
[2] A/72/789/Add.4.

5. *Emphasizes* that all future and existing peacekeeping missions shall be given equal and non-discriminatory treatment in respect of financial and administrative arrangements;

6. *Also emphasizes* that all peacekeeping missions shall be provided with adequate resources for the effective and efficient discharge of their respective mandates;

7. *Requests* the Secretary-General to ensure that proposed peacekeeping budgets are based on the relevant legislative mandates;

8. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions,[2] and requests the Secretary-General to ensure their full implementation;

9. *Requests* the Secretary-General to ensure the full implementation of the relevant provisions of its resolutions 59/296, 60/266, 61/276, 64/269, 65/289, 66/264, 69/307 and 70/286;

10. *Also requests* the Secretary-General to take all action necessary to ensure that the Mission is administered with a maximum of efficiency and economy;

Budget performance report for the period from 1 July 2016 to 30 June 2017

11. *Takes note* of the report of the Secretary-General on the budget performance of the Mission for the period from 1 July 2016 to 30 June 2017;[3]

Budget estimates for the period from 1 July 2018 to 30 June 2019

12. *Decides* to appropriate to the Special Account for the United Nations Interim Administration Mission in Kosovo the amount of 39,595,400 dollars for the period from 1 July 2018 to 30 June 2019, inclusive of 37,192,700 dollars for the maintenance of the Mission, 1,919,700 dollars for the support account for peacekeeping operations and 483,000 dollars for the United Nations Logistics Base at Brindisi, Italy;

Financing of the appropriation

13. *Decides* to apportion among Member States the amount of 19,797,700 dollars for the period from 1 July to 31 December 2018, in accordance with the levels updated in its resolution 70/246 of 23 December 2015, taking into account the scale of assessments for 2018, as set out in its resolution 70/245 of 23 December 2015;

14. *Also decides* that, in accordance with the provisions of its resolution 973 (X) of 15 December 1955, there shall be set off against the apportionment among Member States, as provided for in paragraph 13 above, their respective share in the Tax Equalization Fund of 1,926,000 dollars, comprising the estimated staff assessment income of 1,827,750 dollars approved for the Mission, the prorated share of 77,550 dollars of the estimated staff assessment income approved for the support account and the prorated share of 20,700 dollars of the estimated staff assessment income approved for the United Nations Logistics Base;

15. *Further decides* to apportion among Member States the amount of 19,797,700 dollars for the period from 1 January to 30 June 2019, in accordance with the scale of assessments for 2019 and the updated levels;[4]

16. *Decides* that, in accordance with the provisions of its resolution 973 (X), there shall be set off against the apportionment among Member States, as provided

[3] A/72/622.

[4] To be adopted by the General Assembly.

for in paragraph 15 above, their respective share in the Tax Equalization Fund of 1,926,000 dollars, comprising the estimated staff assessment income of 1,827,750 dollars approved for the Mission, the prorated share of 77,550 dollars of the estimated staff assessment income approved for the support account and the prorated share of 20,700 dollars of the estimated staff assessment income approved for the United Nations Logistics Base;

17. *Also decides* that, for Member States that have fulfilled their financial obligations to the Mission, there shall be set off against the apportionment, as provided for in paragraph 13 above, their respective share of the unencumbered balance and other revenue in the amount of 1,883,300 dollars in respect of the financial period ended 30 June 2017, in accordance with the levels updated in its resolution 70/246, taking into account the scale of assessments for 2017, as set out in its resolution 70/245;

18. *Further decides* that, for Member States that have not fulfilled their financial obligations to the Mission, there shall be set off against their outstanding obligations their respective share of the unencumbered balance and other revenue in the amount of 1,883,300 dollars in respect of the financial period ended 30 June 2017, in accordance with the scheme set out in paragraph 17 above;

19. *Decides* that the decrease of 82,900 dollars in the estimated staff assessment income in respect of the financial period ended 30 June 2017 shall be set off against the credits in the amount of 1,883,300 dollars referred to in paragraphs 17 and 18 above;

20. *Emphasizes* that no peacekeeping mission shall be financed by borrowing funds from other active peacekeeping missions;

21. *Encourages* the Secretary-General to continue to take additional measures to ensure the safety and security of all personnel participating in the Mission under the auspices of the United Nations, bearing in mind paragraphs 5 and 6 of Security Council resolution 1502 (2003) of 26 August 2003;

22. *Invites* voluntary contributions to the Mission in cash and in the form of services and supplies acceptable to the Secretary-General, to be administered, as appropriate, in accordance with the procedure and practices established by the General Assembly;

23. *Decides* to include in the provisional agenda of its seventy-third session the item entitled "Financing of the United Nations Interim Administration Mission in Kosovo".

United Nations A/72/910

General Assembly

Distr.: General
5 July 2018

Original: English

Seventy-second session
Agenda item 162

Financing of the United Nations Mission for the Referendum in Western Sahara

Report of the Fifth Committee

Rapporteur: Mr. Felipe **García Landa** (Mexico)

I. Introduction

1. At its 2nd plenary meeting, on 15 September 2017, the General Assembly, on the recommendation of the General Committee, decided to include in the agenda of its seventy-second session the item entitled "Financing of the United Nations Mission for the Referendum in Western Sahara" and to allocate it to the Fifth Committee.

2. The Fifth Committee considered the item at its 36th and 48th meetings, on 8 May and 5 July 2018. Statements and observations made in the course of the Committee's consideration of the item are reflected in the relevant summary records.[1]

3. For its consideration of the item, the Committee had before it the following documents:

(a) Report of the Secretary-General on the budget performance of the United Nations Mission for the Referendum in Western Sahara for the period from 1 July 2016 to 30 June 2017 (A/72/623);

(b) Report of the Secretary-General on the budget for the United Nations Mission for the Referendum in Western Sahara for the period from 1 July 2018 to 30 June 2019 (A/72/731);

(c) Related report of the Advisory Committee on Administrative and Budgetary Questions (A/72/789/Add.1/Rev.1).

II. Consideration of draft resolution A/C.5/72/L.43

4. At its 48th meeting, on 5 July, the Committee had before it a draft resolution entitled "Financing of the United Nations Mission for the Referendum in Western

[1] A/C.5/72/SR.36 and A/C.5/72/SR.48.

Please recycle

Sahara" (A/C.5/72/L.43), submitted by the Chair of the Committee on the basis of informal consultations coordinated by the representative of Lithuania.

5. At the same meeting, the Committee adopted draft resolution A/C.5/72/L.43 without a vote (see para. 6).

III. Recommendation of the Fifth Committee

6. The Fifth Committee recommends to the General Assembly the adoption of the following draft resolution:

Financing of the United Nations Mission for the Referendum in Western Sahara

The General Assembly,

Having considered the reports of the Secretary-General on the financing of the United Nations Mission for the Referendum in Western Sahara[1] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[2]

Recalling Security Council resolution 690 (1991) of 29 April 1991, by which the Council established the United Nations Mission for the Referendum in Western Sahara, and the subsequent resolutions by which the Council extended the mandate of the Mission, the latest of which was resolution 2414 (2018) of 27 April 2018, by which the Council extended the mandate of the Mission until 31 October 2018,

Recalling also its resolution 45/266 of 17 May 1991 on the financing of the Mission and its subsequent resolutions thereon, the latest of which was resolution 71/309 of 30 June 2017,

Reaffirming the general principles underlying the financing of United Nations peacekeeping operations, as stated in its resolutions 1874 (S-IV) of 27 June 1963, 3101 (XXVIII) of 11 December 1973 and 55/235 of 23 December 2000,

Noting with appreciation that voluntary contributions have been made to the Mission,

Mindful of the fact that it is essential to provide the Mission with the financial resources necessary to enable it to fulfil its responsibilities under the relevant resolutions of the Security Council,

1. *Requests* the Secretary-General to entrust the Head of Mission with the task of formulating future budget proposals in full accordance with the provisions of its resolutions 59/296 of 22 June 2005, 60/266 of 30 June 2006, 61/276 of 29 June 2007, 64/269 of 24 June 2010, 65/289 of 30 June 2011, 66/264 of 21 June 2012, 69/307 of 25 June 2015 and 70/286 of 17 June 2016, as well as other relevant resolutions;

2. *Takes note* of the status of contributions to the United Nations Mission for the Referendum in Western Sahara as at 30 April 2018, including the contributions outstanding in the amount of 40.7 million United States dollars, representing some 3.3 per cent of the total assessed contributions, notes with concern that only 101 Member States have paid their assessed contributions in full, and urges all other Member States, in particular those in arrears, to ensure payment of their outstanding assessed contributions;

3. *Expresses its appreciation* to those Member States that have paid their assessed contributions in full, and urges all other Member States to make every possible effort to ensure payment of their assessed contributions to the Mission in full;

[1] A/72/623 and A/72/731.

[2] A/72/789/Add.1/Rev.1.

4. *Expresses concern* at the financial situation with regard to peacekeeping activities, in particular as regards the reimbursements to troop contributors that bear additional burdens owing to overdue payments by Member States of their assessments;

5. *Emphasizes* that all future and existing peacekeeping missions shall be given equal and non-discriminatory treatment in respect of financial and administrative arrangements;

6. *Also emphasizes* that all peacekeeping missions shall be provided with adequate resources for the effective and efficient discharge of their respective mandates;

7. *Requests* the Secretary-General to ensure that proposed peacekeeping budgets are based on the relevant legislative mandates;

8. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions,[2] subject to the provisions of the present resolution, and requests the Secretary-General to ensure their full implementation;

9. *Decides* to allocate an amount of 11,311,600 dollars for air operations from the overall resources for the Mission;

10. *Requests* the Secretary-General to ensure the full implementation of the relevant provisions of its resolutions 59/296, 60/266, 61/276, 64/269, 65/289, 66/264, 69/307 and 70/286;

11. *Also requests* the Secretary-General to take all action necessary to ensure that the Mission is administered with a maximum of efficiency and economy;

Budget performance report for the period from 1 July 2016 to 30 June 2017

12. *Takes note* of the report of the Secretary-General on the budget performance of the Mission for the period from 1 July 2016 to 30 June 2017;[3]

Budget estimates for the period from 1 July 2018 to 30 June 2019

13. *Decides* to appropriate to the Special Account for the United Nations Mission for the Referendum in Western Sahara the amount of 55,997,700 dollars for the period from 1 July 2018 to 30 June 2019, inclusive of 52,350,800 dollars for the maintenance of the Mission, 2,702,100 dollars for the support account for peacekeeping operations, 679,800 dollars for the United Nations Logistics Base at Brindisi, Italy, and 265,000 dollars for the Regional Service Centre in Entebbe, Uganda;

Financing of the appropriation

14. *Decides* to apportion among Member States the amount of 18,665,900 dollars for the period from 1 July to 31 October 2018, in accordance with the levels updated in its resolution 70/246 of 23 December 2015, taking into account the scale of assessments for 2018, as set out in its resolution 70/245 of 23 December 2015;

15. *Also decides* that, in accordance with the provisions of its resolution 973 (X) of 15 December 1955, there shall be set off against the apportionment among Member States, as provided for in paragraph 14 above, their respective share in the Tax Equalization Fund of 846,767 dollars, comprising the estimated staff assessment income of 745,700 dollars approved for the Mission, the prorated share of 72,767

[3] A/72/623.

dollars of the estimated staff assessment income approved for the support account, the prorated share of 19,433 dollars of the estimated staff assessment income approved for the United Nations Logistics Base and the prorated share of 8,867 dollars of the estimated staff assessment income approved for the Regional Service Centre;

16. *Further decides* to apportion among Member States the amount of 9,332,950 dollars for the period from 1 November to 31 December 2018, at a monthly rate of 4,666,475 dollars, in accordance with the levels updated in its resolution 70/246, taking into account the scale of assessments for 2018, as set out in its resolution 70/245, subject to a decision of the Security Council to extend the mandate of the Mission;

17. *Decides* that, in accordance with the provisions of its resolution 973 (X), there shall be set off against the apportionment among Member States, as provided for in paragraph 16 above, their respective share in the Tax Equalization Fund of 423,383 dollars, comprising the estimated staff assessment income of 372,850 dollars approved for the Mission, the prorated share of 36,383 dollars of the estimated staff assessment income approved for the support account, the prorated share of 9,717 dollars of the estimated staff assessment income approved for the United Nations Logistics Base and the prorated share of 4,433 dollars of the estimated staff assessment income approved for the Regional Service Centre;

18. *Also decides* to apportion among Member States the amount of 27,998,850 dollars for the period from 1 January to 30 June 2019, at a monthly rate of 4,666,475 dollars, in accordance with the scale of assessments for 2019 and the updated levels,[4] subject to a decision of the Security Council to extend the mandate of the Mission;

19. *Further decides* that, in accordance with the provisions of its resolution 973 (X), there shall be set off against the apportionment among Member States, as provided for in paragraph 18 above, their respective share in the Tax Equalization Fund of 1,270,150 dollars, comprising the estimated staff assessment income of 1,118,550 dollars approved for the Mission, the prorated share of 109,150 dollars of the estimated staff assessment income approved for the support account, the prorated share of 29,150 dollars of the estimated staff assessment income approved for the United Nations Logistics Base and the prorated share of 13,300 dollars of the estimated staff assessment income approved for the Regional Service Centre;

20. *Decides* that, for Member States that have fulfilled their financial obligations to the Mission, there shall be set off against their apportionment, as provided for in paragraph 14 above, their respective share of the unencumbered balance and other revenue in the amount of 1,731,100 dollars in respect of the financial period ended 30 June 2017, in accordance with the levels updated in its resolution 70/246, taking into account the scale of assessments for 2017, as set out in its resolution 70/245;

21. *Also decides* that, for Member States that have not fulfilled their financial obligations to the Mission, there shall be set off against their outstanding obligations their respective share of the unencumbered balance and other revenue in the amount of 1,731,100 dollars in respect of the financial period ended 30 June 2017, in accordance with the scheme set out in paragraph 20 above;

22. *Further decides* that the decrease of 141,000 dollars in the estimated staff assessment income in respect of the financial period ended 30 June 2017 shall be set off against the credits in the amount of 1,731,100 dollars referred to in paragraphs 20 and 21 above;

[4] To be adopted by the General Assembly.

23. *Emphasizes* that no peacekeeping mission shall be financed by borrowing funds from other active peacekeeping missions;

24. *Encourages* the Secretary-General to continue to take additional measures to ensure the safety and security of all personnel participating in the Mission under the auspices of the United Nations, bearing in mind paragraphs 5 and 6 of Security Council resolution 1502 (2003) of 26 August 2003;

25. *Invites* voluntary contributions to the Mission in cash and in the form of services and supplies acceptable to the Secretary-General, to be administered, as appropriate, in accordance with the procedure and practices established by the General Assembly;

26. *Decides* to include in the provisional agenda of its seventy-third session the item entitled "Financing of the United Nations Mission for the Referendum in Western Sahara".

United Nations A/72/911

General Assembly

Distr.: General
5 July 2018

Original: English

Seventy-second session
Agenda item 161

Financing of the United Nations Mission in South Sudan

Report of the Fifth Committee

Rapporteur: Mr. Felipe **García Landa** (Mexico)

I. Introduction

1. At its 2nd plenary meeting, on 15 September 2017, the General Assembly, on the recommendation of the General Committee, decided to include in the agenda of its seventy-second session the item entitled "Financing of the United Nations Mission in South Sudan" and to allocate it to the Fifth Committee.

2. The Fifth Committee considered the item at its 40th and 48th meetings, on 15 May and 5 July 2018. Statements and observations made in the course of the Committee's consideration of the item are reflected in the relevant summary records.[1]

3. For its consideration of the item, the Committee had before it the following documents:

(a) Report of the Secretary-General on the budget performance of the United Nations Mission in South Sudan for the period from 1 July 2016 to 30 June 2017 (A/72/624);

(b) Report of the Secretary-General on the budget for the United Nations Mission in South Sudan for the period from 1 July 2018 to 30 June 2019 (A/72/802);

(c) Related report of the Advisory Committee on Administrative and Budgetary Questions (A/72/789/Add.15);

(d) Note by the Secretary-General on the financing arrangements for the United Nations Mission in South Sudan for the period from 1 July 2017 to 30 June 2018 (A/72/792);

(e) Related report of the Advisory Committee on Administrative and Budgetary Questions (A/72/854).

[1] A/C.5/72/SR.40 and A/C.5/72/SR.48.

Please recycle

II. Consideration of draft resolution A/C.5/72/L.44

4. At its 48th meeting, on 5 July, the Committee had before it a draft resolution entitled "Financing of the United Nations Mission in South Sudan" (A/C.5/72/L.44), submitted by the Chair of the Committee on the basis of informal consultations coordinated by the representative of Ireland and Vice-Chair of the Committee.

5. At the same meeting, the Committee adopted draft resolution A/C.5/72/L.44 without a vote (see para. 6).

III. Recommendation of the Fifth Committee

6. The Fifth Committee recommends to the General Assembly the adoption of the following draft resolution:

Financing of the United Nations Mission in South Sudan

The General Assembly,

Having considered the reports of the Secretary-General on the financing of the United Nations Mission in South Sudan[1] and the related reports of the Advisory Committee on Administrative and Budgetary Questions,[2]

Recalling Security Council resolution 1996 (2011) of 8 July 2011, by which the Council established, as from 9 July 2011, the United Nations Mission in South Sudan, and the subsequent resolutions by which the Council extended the mandate of the Mission, the latest of which was resolution 2406 (2018) of 15 March 2018, by which the Council extended the mandate of the Mission until 15 March 2019,

Recalling also its resolution 66/243 A of 24 December 2011 on the financing of the Mission and its subsequent resolutions thereon, the latest of which was resolution 71/308 of 30 June 2017,

Reaffirming the general principles underlying the financing of United Nations peacekeeping operations, as stated in its resolutions 1874 (S-IV) of 27 June 1963, 3101 (XXVIII) of 11 December 1973 and 55/235 of 23 December 2000,

Mindful of the fact that it is essential to provide the Mission with the financial resources necessary to enable it to fulfil its responsibilities under the relevant resolutions of the Security Council,

1. *Requests* the Secretary-General to entrust the Head of Mission with the task of formulating future budget proposals in full accordance with the provisions of its resolutions 59/296 of 22 June 2005, 60/266 of 30 June 2006, 61/276 of 29 June 2007, 64/269 of 24 June 2010, 65/289 of 30 June 2011, 66/264 of 21 June 2012, 69/307 of 25 June 2015 and 70/286 of 17 June 2016, as well as other relevant resolutions;

2. *Takes note* of the status of contributions to the United Nations Mission in South Sudan as at 30 April 2018, including the contributions outstanding in the amount of 398,569,032 United States dollars, representing some 5.8 per cent of the total assessed contributions, notes with concern that only 47 Member States have paid their assessed contributions in full, and urges all other Member States, in particular those in arrears, to ensure payment of their outstanding assessed contributions;

3. *Expresses its appreciation* to those Member States that have paid their assessed contributions in full, and urges all other Member States to make every possible effort to ensure payment of their assessed contributions to the Mission in full;

4. *Expresses concern* at the financial situation with regard to peacekeeping activities, in particular as regards the reimbursements to troop contributors that bear additional burdens owing to overdue payments by Member States of their assessments;

[1] A/72/624, A/72/792 and A/72/802.

[2] A/72/789/Add.15 and A/72/854.

5. *Emphasizes* that all future and existing peacekeeping missions shall be given equal and non-discriminatory treatment in respect of financial and administrative arrangements;

6. *Also emphasizes* that all peacekeeping missions shall be provided with adequate resources for the effective and efficient discharge of their respective mandates;

7. *Requests* the Secretary-General to ensure that proposed peacekeeping budgets are based on the relevant legislative mandates;

8. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions,[3] subject to the provisions of the present resolution, and requests the Secretary-General to ensure their full implementation;

9. *Decides* to allocate an amount of 129,426,300 dollars for air operations from the overall resources for the Mission;

10. *Requests* the Secretary-General to ensure the full implementation of the relevant provisions of its resolutions 59/296, 60/266, 61/276, 64/269, 65/289, 66/264, 69/307 and 70/286;

11. *Also requests* the Secretary-General to take all action necessary to ensure that the Mission is administered with a maximum of efficiency and economy;

Budget performance report for the period from 1 July 2016 to 30 June 2017

12. *Takes note* of the report of the Secretary-General on the budget performance of the Mission for the period from 1 July 2016 to 30 June 2017;[4]

Financing arrangements for the period from 1 July 2017 to 30 June 2018

13. *Takes note* of the note by the Secretary-General on the financing arrangements for the Mission;[5]

14. *Authorizes* the Secretary-General to enter into commitments in an amount not to exceed 65,157,100 dollars for the maintenance of the Mission for the period from 1 July 2017 to 30 June 2018, in addition to the amount of 1,071,000,000 dollars already appropriated for the same period for the maintenance of the Mission under the terms of its resolution 71/308;

Budget estimates for the period from 1 July 2018 to 30 June 2019

15. *Decides* to appropriate to the Special Account for the United Nations Mission in South Sudan the amount of 1,203,326,600 dollars for the period from 1 July 2018 to 30 June 2019, inclusive of 1,124,960,400 dollars for the maintenance of the Mission, 58,064,700 dollars for the support account for peacekeeping operations, 14,607,800 dollars for the United Nations Logistics Base at Brindisi, Italy, and 5,693,700 dollars for the Regional Service Centre in Entebbe, Uganda;

Financing of the appropriation for the period from 1 July 2018 to 30 June 2019

16. *Decides* to apportion among Member States the amount of 601,663,300 dollars for the period from 1 July to 31 December 2018, in accordance with the levels

[3] A/72/789/Add.15.
[4] A/72/624.
[5] A/72/792.

updated in its resolution 70/246 of 23 December 2015, taking into account the scale of assessments for 2018, as set out in its resolution 70/245 of 23 December 2015;

17. *Also decides* that, in accordance with the provisions of its resolution 973 (X) of 15 December 1955, there shall be set off against the apportionment among Member States, as provided for in paragraph 16 above, their respective share in the Tax Equalization Fund of 14,547,150 dollars, comprising the estimated staff assessment income of 11,289,650 dollars approved for the Mission, the prorated share of 2,345,950 dollars of the estimated staff assessment income approved for the support account, the prorated share of 626,200 dollars of the estimated staff assessment income approved for the United Nations Logistics Base and the prorated share of 285,350 dollars of the estimated staff assessment income approved for the Regional Service Centre;

18. *Further decides* to apportion among Member States the amount of 249,075,668 dollars for the period from 1 January to 15 March 2019, in accordance with the scale of assessments for 2019 and updated levels;[6]

19. *Decides* that, in accordance with the provisions of its resolution 973 (X), there shall be set off against the apportionment among Member States, as provided for in paragraph 18 above, their respective share in the Tax Equalization Fund of 6,022,207 dollars, comprising the estimated staff assessment income of 4,673,672 dollars approved for the Mission, the prorated share of 971,173 dollars of the estimated staff assessment income approved for the support account, the prorated share of 259,233 dollars of the estimated staff assessment income approved for the United Nations Logistics Base and the prorated share of 118,129 dollars of the estimated staff assessment income approved for the Regional Service Centre;

20. *Also decides* to apportion among Member States the amount of 352,587,632 dollars for the period from 16 March to 30 June 2019, at a monthly rate of 100,277,217 dollars, in accordance with the scale of assessments for 2019 and updated levels,[6] subject to a decision of the Security Council to extend the mandate of the Mission;

21. *Further decides* that, in accordance with the provisions of its resolution 973 (X), there shall be set off against the apportionment among Member States, as provided for in paragraph 20 above, their respective share in the Tax Equalization Fund of 8,524,943 dollars, comprising the estimated staff assessment income of 6,615,978 dollars approved for the Mission, the prorated share of 1,374,777 dollars of the estimated staff assessment income approved for the support account, the prorated share of 366,967 dollars of the estimated staff assessment income approved for the United Nations Logistics Base and the prorated share of 167,221 dollars of the estimated staff assessment income approved for the Regional Service Centre;

22. *Decides* that, for Member States that have fulfilled their financial obligations to the Mission, there shall be set off against their apportionment, as provided for in paragraph 16 above, their respective share of the unencumbered balance and other revenue in the amount of 20,511,100 dollars in respect of the financial period ended 30 June 2017, in accordance with the levels updated in its resolution 70/246, taking into account the scale of assessments for 2017, as set out in its resolution 70/245;

23. *Also decides* that, for Member States that have not fulfilled their financial obligations to the Mission, there shall be set off against their outstanding obligations their respective share of the unencumbered balance and other revenue in the amount

[6] To be adopted by the General Assembly.

of 20,511,100 dollars in respect of the financial period ended 30 June 2017, in accordance with the scheme set out in paragraph 22 above;

24. *Further decides* that the decrease of 4,544,200 dollars in the estimated staff assessment income in respect of the financial period ended 30 June 2017 shall be set off against the credits in the amount of 20,511,100 dollars referred to in paragraphs 22 and 23 above;

25. *Emphasizes* that no peacekeeping mission shall be financed by borrowing funds from other active peacekeeping missions;

26. *Encourages* the Secretary-General to continue to take additional measures to ensure the safety and security of all personnel participating in the Mission under the auspices of the United Nations, bearing in mind paragraphs 5 and 6 of Security Council resolution 1502 (2003) of 26 August 2003;

27. *Invites* voluntary contributions to the Mission in cash and in the form of services and supplies acceptable to the Secretary-General, to be administered, as appropriate, in accordance with the procedure and practices established by the General Assembly;

28. *Decides* to include in the provisional agenda of its seventy-third session the item entitled "Financing of the United Nations Mission in South Sudan".

United Nations A/72/912

General Assembly

Distr.: General
5 July 2018

Original: English

Seventy-second session
Agenda item 164

Financing of the activities arising from Security Council resolution 1863 (2009)

Report of the Fifth Committee

Rapporteur: Mr. Felipe **García Landa** (Mexico)

I. Introduction

1. At its 2nd plenary meeting, on 15 September 2017, the General Assembly, on the recommendation of the General Committee, decided to include in the agenda of its seventy-second session the item entitled "Financing of the activities arising from Security Council resolution 1863 (2009)" and to allocate it to the Fifth Committee.

2. The Fifth Committee considered the item at its 36th and 48th meetings, on 8 May and 5 July 2018. Statements and observations made in the course of the Committee's consideration of the item are reflected in the relevant summary records.[1]

3. For its consideration of the item, the Committee had before it the following documents:

(a) Report of the Secretary-General on the budget performance of the United Nations Support Office in Somalia for the period from 1 July 2016 to 30 June 2017 (A/72/650);

(b) Report of the Secretary-General on the budget for the United Nations Support Office in Somalia for the period from 1 July 2018 to 30 June 2019 (A/72/763);

(c) Related report of the Advisory Committee on Administrative and Budgetary Questions (A/72/789/Add.6).

II. Consideration of draft resolution A/C.5/72/L.46

4. At its 48th meeting, on 5 July, the Committee had before it a draft resolution entitled "Financing of the activities arising from Security Council resolution 1863

[1] A/C.5/72/SR.36 and A/C.5/72/SR.48.

Please recycle

(2009)" (A/C.5/72/L.46), submitted by the Chair of the Committee on the basis of informal consultations coordinated by the representative of Belgium.

5. At the same meeting, the Committee adopted draft resolution A/C.5/72/L.46 without a vote (see para. 6).

III. Recommendation of the Fifth Committee

6. The Fifth Committee recommends to the General Assembly the adoption of the following draft resolution:

Financing of the activities arising from Security Council resolution 1863 (2009)

The General Assembly,

Having considered the reports of the Secretary-General on the financing of the United Nations Support Office in Somalia[1] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[2]

Recalling Security Council resolution 1863 (2009) of 16 January 2009, in which the Council expressed its intent to establish a United Nations peacekeeping operation in Somalia as a follow-on force to the African Union Mission in Somalia, subject to a further decision of the Council by 1 June 2009, and requested the Secretary-General, in order for the forces of the Mission to be incorporated into a United Nations peacekeeping operation, to provide a United Nations logistical support package to the Mission, including equipment and services,

Recalling also the subsequent resolutions of the Security Council by which the logistical support package for the Mission was extended, the latest of which was resolution 2415 (2018) of 15 May 2018, by which the Council extended the logistical support package until 31 July 2018,

Recalling further its resolution 63/275 A of 7 April 2009 on the financing of the activities arising from Security Council resolution 1863 (2009) and its subsequent resolutions thereon, the latest of which was resolution 71/311 of 30 June 2017,

Reaffirming the general principles underlying the financing of United Nations peacekeeping operations, as stated in its resolutions 1874 (S-IV) of 27 June 1963, 3101 (XXVIII) of 11 December 1973 and 55/235 of 23 December 2000,

Noting with appreciation that voluntary contributions have been made to the United Nations Trust Fund established to support the African Union Mission in Somalia,

Mindful of the fact that the Support Office operates in a hostile environment and that it is essential to provide it with the financial resources necessary to enable it to fulfil its mandate,

1. *Takes note* of the status of contributions to the United Nations Support Office in Somalia as at 30 April 2018, including the contributions outstanding in the amount of 178.3 million United States dollars, representing some 5 per cent of the total assessed contributions, notes with concern that only 87 Member States have paid their assessed contributions in full, and urges all other Member States, in particular those in arrears, to ensure payment of their outstanding assessed contributions;

2. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions,[2] subject to the provisions of the present resolution, and requests the Secretary-General to ensure their full implementation;

[1] A/72/650 and A/72/763.

[2] A/72/789/Add.6.

3. *Decides* to allocate an amount of 75,565,500 dollars for air operations from the overall resources for the Support Office;

4. *Also decides* not to establish the post of Programme Management Officer (human rights due diligence policy) (P-4) in the immediate office of the Assistant Secretary-General;

5. *Requests* the Secretary-General to ensure the full implementation of the relevant provisions of its resolutions 59/296 of 22 June 2005, 60/266 of 30 June 2006, 61/276 of 29 June 2007, 64/269 of 24 June 2010, 65/289 of 30 June 2011, 66/264 of 21 June 2012, 69/307 of 25 June 2015 and 70/286 of 17 June 2016, as well as other relevant resolutions;

Budget performance report for the period from 1 July 2016 to 30 June 2017

6. *Takes note* of the report of the Secretary-General on the budget performance of the Support Office for the period from 1 July 2016 to 30 June 2017;[3]

Budget estimates for the period from 1 July 2018 to 30 June 2019

7. *Decides* to appropriate to the Special Account for the United Nations Support Office in Somalia the amount of 597,034,000 dollars for the period from 1 July 2018 to 30 June 2019, inclusive of 558,152,300 dollars for the maintenance of the Support Office, 28,809,000 dollars for the support account for peacekeeping operations, 7,247,700 dollars for the United Nations Logistics Base at Brindisi, Italy, and 2,825,000 dollars for the Regional Service Centre in Entebbe, Uganda;

Financing of the appropriation

8. *Decides* to apportion among Member States the amount of 49,752,833 dollars for the period from 1 to 31 July 2018, in accordance with the levels updated in its resolution 70/246 of 23 December 2015, taking into account the scale of assessments for 2018, as set out in its resolution 70/245 of 23 December 2015;

9. *Also decides* that, in accordance with the provisions of its resolution 973 (X) of 15 December 1955, there shall be set off against the apportionment among Member States, as provided for in paragraph 8 above, their respective share in the Tax Equalization Fund of 811,300 dollars, comprising the estimated staff assessment income of 541,933 dollars approved for the Support Office, the prorated share of 193,992 dollars of the estimated staff assessment income approved for the support account, the prorated share of 51,783 dollars of the estimated staff assessment income approved for the United Nations Logistics Base and the prorated share of 23,592 dollars of the estimated staff assessment income approved for the Regional Service Centre;

10. *Further decides* to apportion among Member States the amount of 248,764,167 dollars for the period 1 August to 31 December 2018, at a monthly rate of 49,752,833 dollars, in accordance with the levels updated in its resolution 70/246, taking into account the scale of assessments for 2018, as set out in its resolution 70/245, subject to a decision of the Security Council to extend the mandate of the Support Office;

11. *Decides* that, in accordance with the provisions of its resolution 973 (X), there shall be set off against the apportionment among Member States, as provided for in paragraph 10 above, their respective share in the Tax Equalization Fund of 4,056,500 dollars, comprising the estimated staff assessment income of 2,709,667 dollars approved for the Support Office, the prorated share of 969,958 dollars of the

[3] A/72/650.

estimated staff assessment income approved for the support account, the prorated share of 258,917 dollars of the estimated staff assessment income approved for the United Nations Logistics Base and the prorated share of 117,958 dollars of the estimated staff assessment income approved for the Regional Service Centre;

12. *Also decides* to apportion among Member States the amount of 298,517,000 dollars for the period from 1 January to 30 June 2019, at a monthly rate of 49,752,833 dollars, in accordance with the scale of assessments for 2019 and the updated levels,[4] subject to a decision of the Security Council to extend the mandate of the Support Office;

13. *Further decides* that, in accordance with the provisions of its resolution 973 (X), there shall be set off against the apportionment among Member States, as provided for in paragraph 12 above, their respective share in the Tax Equalization Fund of 4,867,800 dollars, comprising the estimated staff assessment income of 3,251,600 dollars approved for the Support Office, the prorated share of 1,163,950 dollars of the estimated staff assessment income approved for the support account, the prorated share of 310,700 dollars of the estimated staff assessment income approved for the United Nations Logistics Base and the prorated share of 141,550 dollars of the estimated staff assessment income approved for the Regional Service Centre;

14. *Decides* that, for Member States that have fulfilled their financial obligations to the Support Office, there shall be set off against their apportionment, as provided for in paragraph 8 above, their respective share of the unencumbered balance and other revenue in the amount of 16,558,400 dollars in respect of the financial period ended 30 June 2017, in accordance with the levels updated in its resolution 70/246, taking into account the scale of assessments for 2017, as set out in its resolution 70/245;

15. *Also decides* that, for Member States that have not fulfilled their financial obligations to the Support Office, there shall be set off against their outstanding obligations their respective share of the unencumbered balance and other revenue in the amount of 16,558,400 dollars in respect of the financial period ended 30 June 2017, in accordance with the scheme set out in paragraph 14 above;

16. *Further decides* that the increase of 688,600 dollars in the estimated staff assessment income in respect of the financial period ended 30 June 2017 shall be added to the credits in the amount of 16,558,400 dollars referred to in paragraphs 14 and 15 above;

17. *Invites* voluntary contributions to the United Nations Trust Fund established to support the African Union Mission in Somalia;

18. *Decides* to include in the provisional agenda of its seventy-third session the item entitled "Financing of the activities arising from Security Council resolution 1863 (2009)".

---

[4] To be adopted by the General Assembly.

United Nations A/72/913

General Assembly

Distr.: General
5 July 2018

Original: English

Seventy-second session
Agenda item 150

Financing of the United Nations Interim Security Force for Abyei

Report of the Fifth Committee

Rapporteur: Mr. Felipe **García Landa** (Mexico)

I. Introduction

1. At its 2nd plenary meeting, on 15 September 2017, the General Assembly, on the recommendation of the General Committee, decided to include in the agenda of its seventy-second session the item entitled "Financing of the United Nations Interim Security Force for Abyei" and to allocate it to the Fifth Committee.

2. The Fifth Committee considered the item at its 35th and 48th meetings, on 7 May and 5 July 2018. Statements and observations made in the course of the Committee's consideration of the item are reflected in the relevant summary records.[1]

3. For its consideration of the item, the Committee had before it the following documents:

(a) Report of the Secretary-General on the budget performance of the United Nations Interim Security Force for Abyei for the period from 1 July 2016 to 30 June 2017 (A/72/644);

(b) Report of the Secretary-General on the budget for the United Nations Interim Security Force for Abyei for the period from 1 July 2018 to 30 June 2019 (A/72/730);

(c) Related report of the Advisory Committee on Administrative and Budgetary Questions (A/72/789/Add.13).

II. Consideration of draft resolution A/C.5/72/L.47

4. At its 48th meeting, on 5 July, the Committee had before it a draft resolution entitled "Financing of the United Nations Interim Security Force for Abyei"

[1] A/C.5/72/SR.35 and A/C.5/72/SR.48.

Please recycle

(A/C.5/72/L.47), submitted by the Chair of the Committee on the basis of informal consultations coordinated by the representative of the Dominican Republic.

5. At the same meeting, the Committee adopted draft resolution A/C.5/72/L.47 without a vote (see para. 6).

III. Recommendation of the Fifth Committee

6. The Fifth Committee recommends to the General Assembly the adoption of the following draft resolution:

Financing of the United Nations Interim Security Force for Abyei

The General Assembly,

Having considered the reports of the Secretary-General on the financing of the United Nations Interim Security Force for Abyei[1] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[2]

Recalling Security Council resolution 1990 (2011) of 27 June 2011, by which the Council established the United Nations Interim Security Force for Abyei for a period of six months, and the subsequent resolutions by which the Council extended the mandate of the Force, the latest of which was resolution 2416 (2018) of 15 May 2018, by which the Council extended until 15 November 2018 the mandate of the Force as set out in paragraph 2 of resolution 1990 (2011), and resolution 2412 (2018) of 23 April 2018, by which the Council extended until 15 October 2018 the mandate modification set forth in resolution 2024 (2011) of 14 December 2011 and paragraph 1 of resolution 2075 (2012) of 16 November 2012,

Recalling also its resolution 66/241 A of 24 December 2011 on the financing of the Force and its subsequent resolutions thereon, the latest of which was resolution 71/298 of 30 June 2017,

Reaffirming the general principles underlying the financing of United Nations peacekeeping operations, as stated in its resolutions 1874 (S-IV) of 27 June 1963, 3101 (XXVIII) of 11 December 1973 and 55/235 of 23 December 2000,

Mindful of the fact that it is essential to provide the Force with the financial resources necessary to enable it to fulfil its responsibilities under the relevant resolutions of the Security Council,

1. *Requests* the Secretary-General to entrust the Head of Mission with the task of formulating future budget proposals in full accordance with the provisions of its resolutions 59/296 of 22 June 2005, 60/266 of 30 June 2006, 61/276 of 29 June 2007, 64/269 of 24 June 2010, 65/289 of 30 June 2011, 66/264 of 21 June 2012, 69/307 of 25 June 2015 and 70/286 of 17 June 2016, as well as other relevant resolutions;

2. *Takes note* of the status of contributions to the United Nations Interim Security Force for Abyei as at 30 April 2018, including the contributions outstanding in the amount of 89.9 million United States dollars, representing some 5 per cent of the total assessed contributions, notes with concern that only 83 Member States have paid their assessed contributions in full, and urges all other Member States, in particular those in arrears, to ensure payment of their outstanding assessed contributions;

3. *Expresses its appreciation* to those Member States that have paid their assessed contributions in full, and urges all other Member States to make every possible effort to ensure payment of their assessed contributions to the Force in full;

[1] A/72/644 and A/72/730.

[2] A/72/789/Add.13.

4. *Expresses concern* at the financial situation with regard to peacekeeping activities, in particular as regards the reimbursements to troop contributors that bear additional burdens owing to overdue payments by Member States of their assessments;

5. *Emphasizes* that all future and existing peacekeeping missions shall be given equal and non-discriminatory treatment in respect of financial and administrative arrangements;

6. *Also emphasizes* that all peacekeeping missions shall be provided with adequate resources for the effective and efficient discharge of their respective mandates;

7. *Requests* the Secretary-General to ensure that proposed peacekeeping budgets are based on the relevant legislative mandates;

8. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions,[2] subject to the provisions of the present resolution, and requests the Secretary-General to ensure their full implementation;

9. *Decides* to allocate an amount of 22,687,300 dollars for air operations from the overall resources for the Force;

10. *Requests* the Secretary-General to ensure the full implementation of the relevant provisions of its resolutions 59/296, 60/266, 61/276, 64/269, 65/289, 66/264, 69/307 and 70/286;

11. *Also requests* the Secretary-General to take all action necessary to ensure that the Force is administered with a maximum of efficiency and economy;

Budget performance report for the period from 1 July 2016 to 30 June 2017

12. *Takes note* of the report of the Secretary-General on the budget performance of the Force for the period from 1 July 2016 to 30 June 2017;[3]

13. *Decides* to reduce the commitment authority in the amount of 11,300,000 dollars, previously approved for the same period under the terms of its resolution 71/298, by the amount of 57,300 dollars to the amount of 11,242,700 dollars, as a result of which the total resources approved for the maintenance of the Force for the period will amount to 279,867,300 dollars, equal to the expenditures incurred by the Force during the same period;

14. *Also decides* to appropriate to the Special Account for the United Nations Interim Security Force for Abyei an additional amount of 11,242,700 dollars for the maintenance of the Force for the period from 1 July 2016 to 30 June 2017, in addition to the amount of 268,624,600 dollars previously appropriated for the maintenance of the Force for the same period under the terms of its resolution 70/269 of 17 June 2016;

Financing of the additional appropriation for the period from 1 July 2016 to 30 June 2017

15. *Decides* to apportion among Member States the amount of 2,737,400 dollars, representing the difference between the amount of 268,624,600 dollars already apportioned under the terms of resolution 70/269 for the maintenance of the Force and the actual expenditure of 279,867,300 dollars for the period from 1 July 2016 to 30 June 2017, less the amount of 8,505,300 dollars, representing other revenue in respect of the financial period ended 30 June 2017, in accordance with the levels updated in its resolution 70/246 of 23 December 2015, taking into account the

[3] A/72/644.

scale of assessments for 2016 and 2017, as set out in its resolution 70/245 of 23 December 2015;

16. *Also decides* that, in accordance with the provisions of its resolution 973 (X) of 15 December 1955, there shall be set off against the apportionment among Member States, as provided for in paragraph 15 above, their respective share in the Tax Equalization Fund of 92,400 dollars, representing the difference between the estimated staff assessment income of 2,295,000 dollars approved for the Force under the terms of resolution 70/269 and the actual staff assessment income of 2,387,400 dollars for the financial period ended 30 June 2017;

Budget estimates for the period from 1 July 2018 to 30 June 2019

17. *Decides* to appropriate to the Special Account the amount of 282,238,900 dollars for the period from 1 July 2018 to 30 June 2019, inclusive of 263,858,100 dollars for the maintenance of the Force, 13,619,000 dollars for the support account for peacekeeping operations, 3,426,300 dollars for the United Nations Logistics Base at Brindisi, Italy, and 1,335,500 dollars for the Regional Service Centre in Entebbe, Uganda;

Financing of the appropriation

18. *Decides* to apportion among Member States the amount of 105,839,588 dollars for the period from 1 July to 15 November 2018, in accordance with the levels updated in its resolution 70/246, taking into account the scale of assessments for 2018, as set out in its resolution 70/245;

19. *Also decides* that, in accordance with the provisions of its resolution 973 (X), there shall be set off against the apportionment among Member States, as provided for in paragraph 18 above, their respective share in the Tax Equalization Fund of 1,637,063 dollars, comprising the estimated staff assessment income of 1,064,025 dollars approved for the Force, the prorated share of 412,688 dollars of the estimated staff assessment income approved for the support account, the prorated share of 110,175 dollars of the estimated staff assessment income approved for the United Nations Logistics Base and the prorated share of 50,175 dollars of the estimated staff assessment income approved for the Regional Service Centre;

20. *Further decides* to apportion among Member States the amount of 35,279,863 dollars for the period from 16 November to 31 December 2018, at a monthly rate of 23,519,908 dollars, in accordance with the levels updated in its resolution 70/246, taking into account the scale of assessments for 2018, as set out in its resolution 70/245, subject to a decision of the Security Council to extend the mandate of the Force;

21. *Decides* that, in accordance with the provisions of its resolution 973 (X), there shall be set off against the apportionment among Member States, as provided for in paragraph 20 above, their respective share in the Tax Equalization Fund of 545,688 dollars, comprising the estimated staff assessment income of 354,675 dollars approved for the Force, the prorated share of 137,563 dollars of the estimated staff assessment income approved for the support account, the prorated share of 36,725 dollars of the estimated staff assessment income approved for the United Nations Logistics Base and the prorated share of 16,725 dollars of the estimated staff assessment income approved for the Regional Service Centre;

22. *Also decides* to apportion among Member States the amount of 141,119,450 dollars for the period from 1 January to 30 June 2019, at a monthly rate of 23,519,908 dollars, in accordance with the scale of assessments for 2019 and the

updated levels,[4] subject to a decision of the Security Council to extend the mandate of the Force;

23. *Further decides* that, in accordance with the provisions of its resolution 973 (X), there shall be set off against the apportionment among Member States, as provided for in paragraph 22 above, their respective share in the Tax Equalization Fund of 2,182,750 dollars, comprising the estimated staff assessment income of 1,418,700 dollars approved for the Force, the prorated share of 550,250 dollars of the estimated staff assessment income approved for the support account, the prorated share of 146,900 dollars of the estimated staff assessment income approved for the United Nations Logistics Base and the prorated share of 66,900 dollars of the estimated staff assessment income approved for the Regional Service Centre;

24. *Emphasizes* that no peacekeeping mission shall be financed by borrowing funds from other active peacekeeping missions;

25. *Encourages* the Secretary-General to continue to take additional measures to ensure the safety and security of all personnel participating in the Force under the auspices of the United Nations, bearing in mind paragraphs 5 and 6 of Security Council resolution 1502 (2003) of 26 August 2003;

26. *Invites* voluntary contributions to the Force in cash and in the form of services and supplies acceptable to the Secretary-General, to be administered, as appropriate, in accordance with the procedure and practices established by the General Assembly;

27. *Decides* to include in the provisional agenda of its seventy-third session the item entitled "Financing of the United Nations Interim Security Force for Abyei".

[4] To be adopted by the General Assembly.

United Nations A/72/914

General Assembly

Distr.: General
5 July 2018

Original: English

Seventy-second session
Agenda item 158

Financing of the United Nations Mission in Liberia

Report of the Fifth Committee

Rapporteur: Mr. Felipe **García Landa** (Mexico)

I. Introduction

1. At its 2nd plenary meeting, on 15 September 2017, the General Assembly, on the recommendation of the General Committee, decided to include in the agenda of its seventy-second session the item entitled "Financing of the United Nations Mission in Liberia" and to allocate it to the Fifth Committee.

2. The Fifth Committee considered the item at its 36th and 48th meetings, on 8 May and 5 July 2018. Statements and observations made in the course of the Committee's consideration of the item are reflected in the relevant summary records.[1]

3. For its consideration of the item, the Committee had before it the following documents:

(a) Report of the Secretary-General on the budget performance of the United Nations Mission in Liberia for the period from 1 July 2016 to 30 June 2017 (A/72/640 and A/72/640/Corr.1);

(b) Related report of the Advisory Committee on Administrative and Budgetary Questions (A/72/839).

II. Consideration of draft resolution A/C.5/72/L.50

4. At its 48th meeting, on 5 July, the Committee had before it a draft resolution entitled "Financing of the United Nations Mission in Liberia" (A/C.5/72/L.50), submitted by the Chair of the Committee on the basis of informal consultations coordinated by the representative of Chile.

5. At the same meeting, the Committee adopted draft resolution A/C.5/72/L.50 without a vote (see para. 6).

[1] A/C.5/72/SR.36 and A/C.5/72/SR.48.

Please recycle

III. Recommendation of the Fifth Committee

6. The Fifth Committee recommends to the General Assembly the adoption of the following draft resolution:

Financing of the United Nations Mission in Liberia

The General Assembly,

Having considered the report of the Secretary-General on the financing of the United Nations Mission in Liberia[1] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[2]

Recalling Security Council resolution 1497 (2003) of 1 August 2003, by which the Council declared its readiness to establish a United Nations stabilization force to support the transitional government and to assist in the implementation of a comprehensive peace agreement in Liberia,

Recalling also Security Council resolution 1509 (2003) of 19 September 2003, by which the Council established the United Nations Mission in Liberia for a period of 12 months, and the subsequent resolutions by which the Council extended the mandate of the Mission, the latest of which was resolution 2333 (2016) of 23 December 2016, by which the Council extended the mandate of the Mission for a final period until 30 March 2018, and requested the Secretary-General to complete by 30 April 2018 the withdrawal of all uniformed and civilian components, other than those required to complete the liquidation of the Mission,

Recalling further its resolution 58/315 of 1 July 2004,

Recalling its resolution 58/261 A of 23 December 2003 on the financing of the Mission and its subsequent resolutions thereon, the latest of which was resolution 71/304 of 30 June 2017,

Reaffirming the general principles underlying the financing of United Nations peacekeeping operations, as stated in its resolutions 1874 (S-IV) of 27 June 1963, 3101 (XXVIII) of 11 December 1973 and 55/235 of 23 December 2000,

Noting with appreciation that voluntary contributions have been made to the Mission,

Mindful of the fact that it is essential to provide the Mission with the financial resources necessary to enable it to fulfil its responsibilities under the relevant resolutions of the Security Council,

1. *Takes note* of the status of contributions to the United Nations Mission in Liberia as at 30 April 2018, including the contributions outstanding in the amount of 22.7 million United States dollars, representing some 0.3 per cent of the total assessed contributions, notes with concern that only 99 Member States have paid their assessed contributions in full, and urges all other Member States, in particular those in arrears, to ensure payment of their outstanding assessed contributions;

2. *Expresses its appreciation* to those Member States that have paid their assessed contributions in full, and urges all other Member States to make every possible effort to ensure payment of their assessed contributions to the Mission in full;

[1] A/72/640 and A/72/640/Corr.1.
[2] A/72/839.

3. *Expresses concern* at the financial situation with regard to peacekeeping activities, in particular as regards the reimbursements to troop contributors that bear additional burdens owing to overdue payments by Member States of their assessments;

4. *Emphasizes* that all future and existing peacekeeping missions shall be given equal and non-discriminatory treatment in respect of financial and administrative arrangements;

5. *Also emphasizes* that all peacekeeping missions shall be provided with adequate resources for the effective and efficient discharge of their respective mandates;

6. *Requests* the Secretary-General to ensure that proposed peacekeeping budgets are based on the relevant legislative mandates;

7. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions,[2] and requests the Secretary-General to ensure their full implementation;

8. *Stresses* the importance of applicable payments due to a staff member at the time of separation from service during the transitional period, taking into account the special situation of national staff, and in this regard requests the Secretary-General to ensure a timely treatment to all staff;

9. *Encourages* the Secretary-General to identify potential outstanding commitments at least nine months before the physical closure of a mission in future pre-liquidation processes;

10. *Requests* the Secretary-General to continue his efforts to identify and address on time and in full all the residual activities, including unforeseen liabilities identified after the closure of the Mission;

11. *Also requests* the Secretary-General to rigorously pursue and complete the liquidation of assets, as planned, in accordance with regulation 5.14 of the Financial Regulations and Rules of the United Nations,[3] including engaging with the authorities regarding potential donations and taking account of lessons learned, and to report thereon in the context of the final performance report;

12. *Notes with concern* the significant amount of contaminated soil collected during the liquidation of the Mission, and in this regard requests the Secretary-General to continue to reduce the long-term overall environmental footprint of the Mission in full compliance with the relevant rules and regulations, including, but not limited to, the United Nations environmental and waste management policy and procedures;

13. *Requests* the Secretary-General to ensure the full implementation of the relevant provisions of its resolutions 59/296 of 22 June 2005, 60/266 of 30 June 2006, 61/276 of 29 June 2007, 64/269 of 24 June 2010, 65/289 of 30 June 2011, 66/264 of 21 June 2012, 69/307 of 25 June 2015 and 70/286 of 17 June 2016, as well as other relevant resolutions;

14. *Also requests* the Secretary-General to take all action necessary to ensure that the Mission is administered with a maximum of efficiency and economy;

[3] ST/SGB/2013/4.

Budget performance report for the period from 1 July 2016 to 30 June 2017

15. *Takes note* of the report of the Secretary-General on the budget performance of the Mission for the period from 1 July 2016 to 30 June 2017;[1]

16. *Decides* that Member States that have fulfilled their financial obligations to the Mission shall be credited with their respective share of the unencumbered balance and other revenue in the amount of 11,062,400 dollars in respect of the financial period ended 30 June 2017, in accordance with the levels updated in its resolution 70/246 of 23 December 2015, taking into account the scale of assessments for 2017, as set out in its resolution 70/245 of 23 December 2015;

17. *Also decides* that, for Member States that have not fulfilled their financial obligations to the Mission, there shall be set off against their outstanding obligations, their respective share of the unencumbered balance and other revenue in the amount of 11,062,400 dollars in respect of the financial period ended 30 June 2017, in accordance with the scheme set out in paragraph 16 above;

18. *Further decides* that, the increase of 783,600 dollars in the estimated staff assessment income, in respect of the financial period ended 30 June 2017 shall be added to the credits in the amount of 11,062,400 dollars referred to in paragraphs 16 and 17 above;

19. *Decides* to include in the provisional agenda of its seventy-third session the item entitled "Financing of the United Nations Mission in Liberia".

United Nations A/72/915

General Assembly

Distr.: General
5 July 2018

Original: English

Seventy-second session
Agenda item 152

Financing of the United Nations Operation in Côte d'Ivoire

Report of the Fifth Committee

Rapporteur: Mr. Felipe **García Landa** (Mexico)

I. Introduction

1. At its 2nd plenary meeting, on 15 September 2017, the General Assembly, on the recommendation of the General Committee, decided to include in the agenda of its seventy-second session the item entitled "Financing of the United Nations Operation in Côte d'Ivoire" and to allocate it to the Fifth Committee.

2. The Fifth Committee considered the item at its 40th and 48th meetings, on 15 May and 5 July 2018. Statements and observations made in the course of the Committee's consideration of the item are reflected in the relevant summary records.[1]

3. For its consideration of the item, the Committee had before it the following documents:

(a) Report of the Secretary-General on the budget performance of the United Nations Operation in Côte d'Ivoire for the period from 1 July 2016 to 30 June 2017 (A/72/655);

(b) Related report of the Advisory Committee on Administrative and Budgetary Questions (A/72/852).

II. Consideration of draft resolution A/C.5/72/L.51

4. At its 48th meeting, on 5 July, the Committee had before it a draft resolution entitled "Financing of the United Nations Operation in Côte d'Ivoire" (A/C.5/72/L.51), submitted by the Chair of the Committee on the basis of informal consultations coordinated by the representative of Saint Vincent and the Grenadines.

5. At the same meeting, the Committee adopted draft resolution A/C.5/72/L.51 without a vote (see para. 6).

[1] A/C.5/72/SR.40 and A/C.5/72/SR.48.

Please recycle

III. Recommendation of the Fifth Committee

6. The Fifth Committee recommends to the General Assembly the adoption of the following draft resolution:

Financing of the United Nations Operation in Côte d'Ivoire

The General Assembly,

Having considered the report of the Secretary-General on the financing of the United Nations Operation in Côte d'Ivoire[1] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[2]

Recalling Security Council resolution 1528 (2004) of 27 February 2004, by which the Council decided to establish the United Nations Operation in Côte d'Ivoire for an initial period of 12 months as from 4 April 2004, and the subsequent resolutions by which the Council extended the mandate of the Operation, the latest of which was resolution 2284 (2016) of 28 April 2016, by which the Council extended the mandate of the Operation for a final period until 30 June 2017,

Recalling also its resolution 58/310 of 18 June 2004 on the financing of the Operation and its subsequent resolutions thereon, the latest of which was resolution 71/271 B of 30 June 2017,

Reaffirming the general principles underlying the financing of United Nations peacekeeping operations, as stated in its resolutions 1874 (S-IV) of 27 June 1963, 3101 (XXVIII) of 11 December 1973 and 55/235 of 23 December 2000,

1. *Takes note* of the status of contributions to the United Nations Operation in Côte d'Ivoire as at 30 April 2018, including the contributions outstanding in the amount of 15.7 million United States dollars, representing some 0.3 per cent of the total assessed contributions, notes with concern that only 151 Member States have paid their assessed contributions in full, and urges all other Member States, in particular those in arrears, to ensure payment of their outstanding assessed contributions;

2. *Expresses its appreciation* to those Member States that have paid their assessed contributions in full, and urges all other Member States to make every possible effort to ensure payment of their assessed contributions to the Operation in full;

3. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions,[2] and requests the Secretary-General to ensure their full implementation;

4. *Recalls* paragraph 10 of the report of the Advisory Committee, and in this regard requests the Secretary-General to closely analyse the level of personnel required to successfully drawdown and liquidate a closing mission, drawing on lessons learned during the liquidation of the Operation, and identify human resources strategies that facilitate the retention of expertise from already onboarded staff, including national staff, until the end of the liquidation period;

5. *Requests* the Secretary-General, in the context of the final performance report, to provide information on the lessons learned from the deployment of the Operation, including the liquidation period;

[1] A/72/655.
[2] A/72/852.

6. *Also requests* the Secretary-General to identify and address all residual activities, and stresses the importance of awareness raising of contractors relating to the settlement of any residual claims;

Budget performance report for the period from 1 July 2016 to 30 June 2017

7. *Takes note* of the report of the Secretary-General on the budget performance of the Operation for the period from 1 July 2016 to 30 June 2017;[1]

8. *Decides* that Member States that have fulfilled their financial obligations to the Operation shall be credited with their respective share of the unencumbered balance and other revenue in the amount of 21,920,000 dollars in respect of the financial period ended 30 June 2017, in accordance with the levels updated in its resolution 70/246 of 23 December 2015, taking into account the scale of assessments for 2017, as set out in its resolution 70/245 of 23 December 2015;

9. *Also decides* that, for Member States that have not fulfilled their financial obligations to the Operation, there shall be set off against their outstanding obligations, their respective share of the unencumbered balance and other revenue in the amount of 21,920,000 dollars in respect of the financial period ended 30 June 2017, in accordance with the scheme set out in paragraph 8 above;

10. *Further decides* that the increase of 1,147,600 dollars in the estimated staff assessment income in respect of the financial period ended 30 June 2017 shall be added to the credits in the amount of 21,920,000 dollars referred to in paragraphs 8 and 9 above;

11. *Decides* to include in the provisional agenda of its seventy-third session the item entitled "Financing of the United Nations Operation in Côte d'Ivoire".

United Nations

A/72/916

General Assembly

Distr.: General
5 July 2018

Original: English

Seventy-second session
Agenda item 151

Financing of the United Nations Multidimensional Integrated Stabilization Mission in the Central African Republic

Report of the Fifth Committee

Rapporteur: Mr. Felipe **García Landa** (Mexico)

I. Introduction

1. At its 2nd plenary meeting, on 15 September 2017, the General Assembly, on the recommendation of the General Committee, decided to include in the agenda of its seventy-second session the item entitled "Financing of the United Nations Multidimensional Integrated Stabilization Mission in the Central African Republic" and to allocate it to the Fifth Committee.

2. The Fifth Committee considered the item at its 40th and 48th meetings, on 15 May and 5 July 2018. Statements and observations made in the course of the Committee's consideration of the item are reflected in the relevant summary records.[1]

3. For its consideration of the item, the Committee had before it the following documents:

(a) Report of the Secretary-General on the budget performance of the United Nations Multidimensional Integrated Stabilization Mission in the Central African Republic for the period from 1 July 2016 to 30 June 2017 (A/72/637);

(b) Report of the Secretary-General on the budget for the United Nations Multidimensional Integrated Stabilization Mission in the Central African Republic for the period from 1 July 2018 to 30 June 2019 (A/72/779);

(c) Related report of the Advisory Committee on Administrative and Budgetary Questions (A/72/789/Add.8).

[1] A/C.5/72/SR.40 and A/C.5/72/SR.48.

18-11041 (E) 110718

Please recycle

II. Consideration of draft resolution A/C.5/72/L.54

4. At its 48th meeting, on 5 July, the Committee had before it a draft resolution entitled "Financing of the United Nations Multidimensional Integrated Stabilization Mission in the Central African Republic" (A/C.5/72/L.54), submitted by the Chair of the Committee on the basis of informal consultations coordinated by the representative of Japan.

5. At the same meeting, the Committee adopted draft resolution A/C.5/72/L.54 without a vote (see para. 6).

III. Recommendation of the Fifth Committee

6. The Fifth Committee recommends to the General Assembly the adoption of the following draft resolution:

Financing of the United Nations Multidimensional Integrated Stabilization Mission in the Central African Republic

The General Assembly,

Having considered the reports of the Secretary-General on the financing of the United Nations Multidimensional Integrated Stabilization Mission in the Central African Republic, [1] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[2]

Recalling Security Council resolution 2149 (2014) of 10 April 2014, by which the Council established the United Nations Multidimensional Integrated Stabilization Mission in the Central African Republic as from 10 April 2014 for an initial period until 30 April 2015, and the subsequent resolutions by which the Council extended the mandate of the Mission, the latest of which was resolution 2387 (2017) of 15 November 2017, by which the Council extended the mandate of the Mission until 15 November 2018,

Recalling also its resolution 68/299 of 30 June 2014 on the financing of the Mission and its subsequent resolutions thereon, the latest of which was resolution 71/299 of 30 June 2017,

Reaffirming the general principles underlying the financing of United Nations peacekeeping operations, as stated in its resolutions 1874 (S–IV) of 27 June 1963, 3101 (XXVIII) of 11 December 1973 and 55/235 of 23 December 2000,

Mindful of the fact that it is essential to provide the Mission with the financial resources necessary to enable it to fulfil its responsibilities under the relevant resolutions of the Security Council,

1. *Requests* the Secretary-General to entrust the Head of Mission with the task of formulating future budget proposals in full accordance with the provisions of its resolutions 59/296 of 22 June 2005, 60/266 of 30 June 2006, 61/276 of 29 June 2007, 64/269 of 24 June 2010, 65/289 of 30 June 2011, 66/264 of 21 June 2012, 69/307 of 25 June 2015 and 70/286 of 17 June 2016, as well as other relevant resolutions;

2. *Takes note* of the status of contributions to the United Nations Multidimensional Integrated Stabilization Mission in the Central African Republic as at 30 April 2018, including the contributions outstanding in the amount of 232.1 million United States dollars, representing some 6.8 per cent of the total assessed contributions, notes with concern that only 82 Member States have paid their assessed contributions in full, and urges all other Member States, in particular those in arrears, to ensure payment of their outstanding assessed contributions;

3. *Expresses its appreciation* to those Member States that have paid their assessed contributions in full, and urges all other Member States to make every possible effort to ensure payment of their assessed contributions to the Mission in full;

[1] A/72/637 and A/72/779.
[2] A/72/789/Add.8.

4. *Expresses concern* at the financial situation with regard to peacekeeping activities, in particular as regards the reimbursements to troop contributors that bear additional burdens owing to overdue payments by Member States of their assessments;

5. *Emphasizes* that all future and existing peacekeeping missions shall be given equal and non-discriminatory treatment in respect of financial and administrative arrangements;

6. *Also emphasizes* that all peacekeeping missions shall be provided with adequate resources for the effective and efficient discharge of their respective mandates;

7. *Requests* the Secretary-General to ensure that proposed peacekeeping budgets are based on the relevant legislative mandates;

8. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions,[2] subject to the provisions of the present resolution, and requests the Secretary-General to ensure their full implementation;

9. *Decides* to allocate an amount of 60,515,400 dollars for air operations from the overall resources for the Mission;

10. *Recalls* paragraph 20 of the report of the Advisory Committee, decides to maintain the heads of Sectors East and Centre at the D-1 level, and requests the Secretary-General to keep these posts under review;

11. *Encourages* the Secretary-General to continue his efforts to develop an accountability framework for the performance of entities that are not a part of the United Nations Secretariat when they perform activities funded by the Mission resources, excluding the provision of goods and services through contractual arrangements;

12. *Underlines* the critical contribution that programmatic activities make to the implementation of the mandates of the Mission and that all such activities must be directly linked to the mandates of the Mission;

13. *Requests* the Secretary-General to ensure the full implementation of the relevant provisions of its resolutions 59/296, 60/266, 61/276, 64/269, 65/289, 66/264, 69/307 and 70/286;

14. *Also requests* the Secretary-General to take all action necessary to ensure that the Mission is administered with a maximum of efficiency and economy;

Budget performance report for the period from 1 July 2016 to 30 June 2017

15. *Takes note* of the report of the Secretary-General on the budget performance of the Mission for the period from 1 July 2016 to 30 June 2017;[3]

Budget estimates for the period from 1 July 2018 to 30 June 2019

16. *Decides* to appropriate to the Special Account for the United Nations Multidimensional Integrated Stabilization Mission in the Central African Republic the amount of 995,011,800 dollars for the period from 1 July 2018 to 30 June 2019, inclusive of 930,211,900 dollars for the maintenance of the Mission, 48,012,800 dollars for the support account for peacekeeping operations, 12,079,000 dollars for

[3] A/72/637.

the United Nations Logistics Base at Brindisi, Italy, and 4,708,100 dollars for the Regional Service Centre in Entebbe, Uganda;

Financing of the appropriation for the period from 1 July 2018 to 30 June 2019

17. *Decides* to apportion among Member States the amount of 373,129,425 dollars for the period from 1 July to 15 November 2018, in accordance with the levels updated in its resolution 70/246 of 23 December 2015, taking into account the scale of assessments for 2018, as set out in its resolution 70/245 of 23 December 2015;

18. *Also decides* that, in accordance with the provisions of its resolution 973 (X) of 15 December 1955, there shall be set off against the apportionment among Member States, as provided for in paragraph 17 above, their respective share in the Tax Equalization Fund of 7,542,675 dollars, comprising the estimated staff assessment income of 5,522,512 dollars approved for the Mission, the prorated share of 1,454,850 dollars of the estimated staff assessment income approved for the support account, the prorated share of 388,350 dollars of the estimated staff assessment income approved for the United Nations Logistics Base and the prorated share of 176,963 dollars of the estimated staff assessment income approved for the Regional Service Centre;

19. *Further decides* to apportion among Member States the amount of 124,376,475 dollars for the period from 16 November to 31 December 2018, at a monthly rate of 82,917,650 dollars, in accordance with the levels updated in its resolution 70/246, taking into account the scale of assessments for 2018, as set out in its resolution 70/245, subject to a decision of the Security Council to extend the mandate of the Mission;

20. *Decides* that, in accordance with the provisions of its resolution 973 (X), there shall be set off against the apportionment among Member States, as provided for in paragraph 19 above, their respective share in the Tax Equalization Fund of 2,514,225 dollars, comprising the estimated staff assessment income of 1,840,838 dollars approved for the Mission, the prorated share of 484,950 dollars of the estimated staff assessment income approved for the support account, the prorated share of 129,450 dollars of the estimated staff assessment income approved for the United Nations Logistics Base and the prorated share of 58,987 dollars of the estimated staff assessment income approved for the Regional Service Centre;

21. *Also decides* to apportion among Member States the amount of 497,505,900 dollars for the period from 1 January to 30 June 2019, at a monthly rate of 82,917,650 dollars, in accordance with the scale of assessments for 2019 and the updated levels,[4] subject to a decision of the Security Council to extend the mandate of the Mission;

22. *Further decides* that, in accordance with the provisions of its resolution 973 (X), there shall be set off against the apportionment among Member States, as provided for in paragraph 21 above, their respective share in the Tax Equalization Fund of 10,056,900 dollars, comprising the estimated staff assessment income of 7,363,350 dollars approved for the Mission, the prorated share of 1,939,800 dollars of the estimated staff assessment income approved for the support account, the prorated share of 517,800 dollars of the estimated staff assessment income approved for the United Nations Logistics Base and the prorated share of 235,950 dollars of the estimated staff assessment income approved for the Regional Service Centre;

[4] To be adopted by the General Assembly.

23. *Decides* that, for Member States that have fulfilled their financial obligations to the Mission, there shall be set off against the apportionment, as provided for in paragraphs 17, 19 and 21 above, their respective share of the unencumbered balance and other revenue in the amount of 82,788,300 dollars in respect of the financial period ended 30 June 2017, in accordance with the levels updated in its resolution 70/246, taking into account the scale of assessments for 2017, as set out in its resolution 70/245;

24. *Also decides* that, for Member States that have not fulfilled their financial obligations to the Mission, there shall be set off against their outstanding obligations their respective share of the unencumbered balance and other revenue in the amount of 82,788,300 dollars, in respect of the financial period ended 30 June 2017, in accordance with the scheme set out in paragraph 23 above;

25. *Further decides* that the increase of 777,100 dollars in the estimated staff assessment income in respect of the financial period ended 30 June 2017 shall be added to the credits in the amount of 82,788,300 dollars referred to in paragraphs 23 and 24 above;

26. *Emphasizes* that no peacekeeping mission shall be financed by borrowing funds from other active peacekeeping missions;

27. *Encourages* the Secretary-General to continue to take additional measures to ensure the safety and security of all personnel participating in the Mission under the auspices of the United Nations, bearing in mind paragraphs 5 and 6 of Security Council resolution 1502 (2003) of 26 August 2003;

28. *Invites* voluntary contributions to the Mission in cash and in the form of services and supplies acceptable to the Secretary-General, to be administered, as appropriate, in accordance with the procedure and practices established by the General Assembly;

29. *Decides* to include in the provisional agenda of its seventy-third session the item entitled "Financing of the United Nations Multidimensional Integrated Stabilization Mission in the Central African Republic".

United Nations A/72/917

General Assembly

Distr.: General
5 July 2018

Original: English

Seventy-second session
Agenda item 149

Administrative and budgetary aspects of the financing of the United Nations peacekeeping operations

Report of the Fifth Committee

Rapporteur: Mr. Felipe **García Landa** (Mexico)

I. Introduction

1. At its 2nd plenary meeting, on 15 September 2017, the General Assembly, on the recommendation of the General Committee, decided to include in the agenda of its seventy-second session the item entitled "Administrative and budgetary aspects of the financing of the United Nations peacekeeping operations" and to allocate it to the Fifth Committee.

2. The Fifth Committee considered the item at its 33rd, 35th, 38th, 39th, 40th and 48th meetings, on 27 March, 7, 14 and 15 May and 5 July 2018. Statements and observations made in the course of the Committee's consideration of the item are reflected in the relevant summary records.[1]

3. For its consideration of the item, the Committee had before it the following documents:

Cross-cutting issues

Report of the Secretary-General on the overview of the financing of the United Nations peacekeeping operations: budget performance for the period from 1 July 2016 to 30 June 2017 and budget for the period from 1 July 2018 to 30 June 2019 (A/72/770)

Report of the Office of Internal Oversight Services on the activities of the Office of Internal Oversight Services on peace operations for the period from 1 January to 31 December 2017 (A/72/330 (Part II))

[1] A/C.5/72/SR.33, A/C.5/72/SR.35, A/C.5/72/SR.38, A/C.5/72/SR.39, A/C.5/72/SR.40 and A/C.5/72/SR.48.

Please recycle

Related report of the Advisory Committee on Administrative and Budgetary Questions (A/72/789)

Report of the Secretary-General on special measures for protection from sexual exploitation and abuse (A/72/751 and A/72/751/Corr.1)

Related report of the Advisory Committee on Administrative and Budgetary Questions (A/72/824)

Letter dated 13 July 2017 from the Secretary-General to the President of the General Assembly on the 2017 edition of the Manual on Policies and Procedures concerning the Reimbursement and Control of Contingent-Owned Equipment of Troop/Police Contributors Participating in Peacekeeping Missions (A/72/288)

Review of rates of reimbursement to troop-contributing countries

Report of the Secretary-General on the results of the survey to support the review of the standard rate of reimbursement to troop- and police-contributing countries (A/72/728)

Related report of the Advisory Committee on Administrative and Budgetary Questions (A/72/771)

Support account for peacekeeping operations

Report of the Secretary-General on the budget performance of the support account for peacekeeping operations for the period from 1 July 2016 to 30 June 2017 (A/72/701 and A/72/701/Add.1)

Report of the Secretary-General on the budget for the support account for peacekeeping operations for the period from 1 July 2018 to 30 June 2019 (A/72/790/Rev.1)

Report of the Secretary-General on the comprehensive review of the support account for peacekeeping operations (A/72/814)

Report of the Independent Audit Advisory Committee on the proposed budget of the Office of Internal Oversight Services under the support account for peacekeeping operations for the period from 1 July 2018 to 30 June 2019 (A/72/766)

Related report of the Advisory Committee on Administrative and Budgetary Questions (A/72/857)

United Nations Logistics Base at Brindisi, Italy

Report of the Secretary-General on the budget performance of the United Nations Logistics Base at Brindisi, Italy, for the period from 1 July 2016 to 30 June 2017 (A/72/648)

Report of the Secretary-General on the budget for the United Nations Logistics Base at Brindisi, Italy, for the period from 1 July 2018 to 30 June 2019 (A/72/783)

Related report of the Advisory Committee on Administrative and Budgetary Questions (A/72/789/Add.10)

Regional Service Centre in Entebbe, Uganda

Report of the Secretary-General on the budget performance of the Regional Service Centre in Entebbe, Uganda, for the period from 1 July 2016 to 30 June 2017 (A/72/639)

Report of the Secretary-General on the budget for the Regional Service Centre in Entebbe, Uganda, for the period from 1 July 2018 to 30 June 2019 (A/72/777)

Related report of the Advisory Committee on Administrative and Budgetary Questions (A/72/789/Add.9)

Closed peacekeeping missions

Report of the Secretary-General on the updated financial position of closed peacekeeping missions as at 30 June 2017 (A/72/649)

Related report of the Advisory Committee on Administrative and Budgetary Questions (A/72/838)

Report of the Secretary-General on the updated financial position of closed peacekeeping missions as at 30 June 2016 (A/71/652)

Related report of the Advisory Committee on Administrative and Budgetary Questions (A/71/856)

Report of the Secretary-General on the updated financial position of closed peacekeeping missions as at 30 June 2015 (A/70/552)

Related report of the Advisory Committee on Administrative and Budgetary Questions (A/70/829)

Report of the Secretary-General on the updated financial position of closed peacekeeping missions as at 30 June 2014 (A/69/659)

Related report of the Advisory Committee on Administrative and Budgetary Questions (A/69/827)

Report of the Secretary-General on the updated financial position of closed peacekeeping missions as at 30 June 2013 (A/68/666)

Related report of the Advisory Committee on Administrative and Budgetary Questions (A/68/837)

Report of the Secretary-General on the updated financial position of closed peacekeeping missions as at 30 June 2012 (A/67/739)

Related report of the Advisory Committee on Administrative and Budgetary Questions (A/67/837)

Report of the Secretary-General on the updated financial position of closed peacekeeping missions as at 30 June 2011 (A/66/665)

Related report of the Advisory Committee on Administrative and Budgetary Questions (A/66/713 and A/66/713/Corr.1)

Budgetary levels for peacekeeping operations

Note by the Secretary-General on the approved resources for peacekeeping operations for the period from 1 July 2017 to 30 June 2018 (A/C.5/72/21)

Note by the Secretary-General on the proposed budgetary levels for peacekeeping operations for the period from 1 July 2018 to 30 June 2019 (A/C.5/72/23)

II. Consideration of proposals

A. Draft resolution A/C.5/72/L.33

4. At its 48th meeting, on 5 July, the Committee had before it a draft resolution entitled "Rates of reimbursement to troop- and police-contributing countries" (A/C.5/72/L.33), submitted by the Chair of the Committee on the basis of informal consultations coordinated by the representative of Jamaica.

5. At the same meeting, the Committee adopted draft resolution A/C.5/72/L.33 without a vote (see para. 12, draft resolution I).

B. Draft resolution A/C.5/72/L.48

6. At its 48th meeting, on 5 July, the Committee had before it a draft resolution entitled "Financing of the Regional Service Centre in Entebbe, Uganda" (A/C.5/72/L.48), submitted by the Chair of the Committee on the basis of informal consultations coordinated by the representative of the Dominican Republic.

7. At the same meeting, the Committee adopted draft resolution A/C.5/72/L.48 without a vote (see para. 12, draft resolution II).

C. Draft resolution A/C.5/72/L.49

8. At its 48th meeting, on 5 July, the Committee had before it a draft resolution entitled "Financing of the United Nations Logistics Base at Brindisi, Italy" (A/C.5/72/L.49), submitted by the Chair of the Committee on the basis of informal consultations coordinated by the representative of Colombia.

9. At the same meeting, the Committee adopted draft resolution A/C.5/72/L.49 without a vote (see para. 12, draft resolution III).

D. Draft resolution A/C.5/72/L.55

10. At its 48th meeting, on 5 July, the Committee had before it a draft resolution entitled "Support account for peacekeeping operations" (A/C.5/72/L.55), submitted by the Chair of the Committee on the basis of informal consultations coordinated by the representative of Australia.

11. At the same meeting, the Committee adopted draft resolution A/C.5/72/L.55 without a vote (see para. 12, draft resolution IV).

III. Recommendations of the Fifth Committee

12. The Fifth Committee recommends to the General Assembly the adoption of the following draft resolutions:

Draft resolution I
Rates of reimbursement to troop- and police-contributing countries

The General Assembly,

Recalling its resolutions 65/289 of 30 June 2011, 67/261 of 10 May 2013 and 68/281 of 30 June 2014,

Having considered the report of the Secretary-General on the results of the survey to support the review of the standard rate of reimbursement to troop- and police-contributing countries[1] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[2]

1. *Takes note* of the report of the Secretary-General;[1]

2. *Endorses* the conclusions and recommendations of the Advisory Committee on Administrative and Budgetary Questions,[2] subject to the provisions of the present resolution;

3. *Decides* to establish a single rate of reimbursement to countries contributing contingent personnel to United Nations field operations in the amount of 1,428 United States dollars per person per month as from 1 July 2018;

4. *Also decides* to increase the death and disability compensation rates by 10 per cent as from 1 July 2018.

[1] A/72/728.
[2] A/72/771.

Draft resolution II
Financing of the Regional Service Centre in Entebbe, Uganda

The General Assembly,

Recalling its resolutions 69/307 of 25 June 2015, 70/289 of 17 June 2016 and 71/293 of 30 June 2017,

Having considered the reports of the Secretary-General on the financing of the Regional Service Centre in Entebbe, Uganda,[1] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[2]

1. *Reaffirms* its resolutions 57/290 B of 18 June 2003, 59/296 of 22 June 2005, 60/266 of 30 June 2006, 61/276 of 29 June 2007, 64/269 of 24 June 2010, 65/289 of 30 June 2011, 66/264 of 21 June 2012, 69/307 and 70/286 of 17 June 2016, and requests the Secretary-General to ensure the full implementation of their relevant provisions;

2. *Takes note* of the reports of the Secretary-General;[1]

3. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions,[2] subject to the provisions of the present resolution, and requests the Secretary-General to ensure their full implementation;

4. *Acknowledges* the support of the Government of Uganda in facilitating the work of the United Nations at the Regional Service Centre in Entebbe, Uganda;

5. *Recalls* paragraph 13 of the report of the Advisory Committee, and decides not to abolish the post of Service Delivery Manager (P-5);

6. *Also recalls* paragraph 22 of the report of the Advisory Committee, welcomes the nationalization of a number of Field Service posts, and urges the Secretary-General to continue the implementation of the nationalization plan and to report thereon in the context of the next budget submission;

7. *Notes* that the national staff of the Regional Service Centre are eligible for continuing contracts, and in this regard requests the Secretary-General to ensure that national staff of the Centre are granted continuing contracts in line with the relevant provisions of General Assembly resolutions, in particular resolution 65/247 of 24 December 2010, and in compliance with the Staff Regulations and Rules of the United Nations;

Budget performance report for the period from 1 July 2016 to 30 June 2017

8. *Takes note* of the report of the Secretary-General on the budget performance of the Regional Service Centre for the period from 1 July 2016 to 30 June 2017;[3]

Budget estimates for the period from 1 July 2018 to 30 June 2019

9. *Approves* the amount of 31,438,900 United States dollars for the maintenance of the Regional Service Centre for the period from 1 July 2018 to 30 June 2019;

[1] A/72/639 and A/72/777.
[2] A/72/789/Add.9.
[3] A/72/639.

Financing of the budget estimates

10. *Decides* that the requirements for the Regional Service Centre for the period from 1 July 2018 to 30 June 2019 shall be financed as follows:

(a) The unencumbered balance and other revenue in the amount of 2,983,200 dollars in respect of the financial period ended 30 June 2017, to be applied against the resources required for the period from 1 July 2018 to 30 June 2019;

(b) The amount of 27,860,200 dollars, to be prorated among the budgets of the active peacekeeping operations for the period from 1 July 2018 to 30 June 2019;

(c) The amount of 595,500 dollars, to be charged against the appropriation under section 3, Political affairs, of the programme budget for the biennium 2018–2019, as approved by the General Assembly in its resolutions 72/263 A to C of 24 December 2017;

(d) The estimated staff assessment income of 2,792,300 dollars, comprising the amount of 2,892,400 dollars for the period from 1 July 2018 to 30 June 2019 and the decrease of 100,100 dollars in respect of the period from 1 July 2016 to 30 June 2017, to be offset against the balance referred to in subparagraph (b) above, to be prorated among the budgets of the individual active peacekeeping operations;

11. *Also decides* to consider at its seventy-third session the question of the financing of the Regional Service Centre.

Draft resolution III
Financing of the United Nations Logistics Base at Brindisi, Italy

The General Assembly,

Recalling section XIV of its resolution 49/233 A of 23 December 1994 and its resolution 62/231 of 22 December 2007,

Recalling also its decision 50/500 of 17 September 1996 on the financing of the United Nations Logistics Base at Brindisi, Italy, and its subsequent resolutions thereon, the latest of which was resolution 71/294 of 30 June 2017,

Recalling further its resolution 56/292 of 27 June 2002 concerning the establishment of the strategic deployment stocks and its subsequent resolutions on the status of the implementation of the strategic deployment stocks, the latest of which was resolution 71/294,

Having considered the reports of the Secretary-General on the financing of the United Nations Logistics Base[1] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[2]

Reiterating the importance of establishing an accurate inventory of assets,

1. *Notes with appreciation* the facilities provided by the Government of Italy to the United Nations Logistics Base at Brindisi, Italy, and by the Government of Spain to the secondary active telecommunications facility in Valencia, Spain;

2. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions,[2] subject to the provisions of the present resolution, and requests the Secretary-General to ensure their full implementation;

3. *Requests* the Secretary-General to ensure the full implementation of the relevant provisions of its resolutions 59/296 of 22 June 2005, 60/266 of 30 June 2006, 61/276 of 29 June 2007, 64/269 of 24 June 2010, 65/289 of 30 June 2011, 66/264 of 21 June 2012, 69/307 of 25 June 2015 and 70/286 of 17 June 2016, as well as other relevant resolutions;

4. *Recalls* paragraph 39 of the report of the Advisory Committee, looks forward to considering a proposal on the revised concept of operations for strategic deployment stocks that takes into account the observations and recommendations of the Office of Internal Oversight Services, and stresses the need for further analysis on enhanced effectiveness, expected efficiencies and location issues;

5. *Decides* not to rename the Service for Geospatial, Information and Telecommunications Technologies as the Field Technology Service;

6. *Recalls* paragraph 23 of the report of the Advisory Committee, and decides to approve the conversion of six international general temporary assistance positions to posts: two positions of Information System Officer (P-4), one position of Geospatial Information Systems Officer (P-3), one position of Environmental Engineer (P-3) and two positions of Engineering Technician (Field Service);

[1] A/72/648 and A/72/783.
[2] A/72/789/Add.10.

Budget performance report for the period from 1 July 2016 to 30 June 2017

7. *Takes note* of the report of the Secretary-General on the budget performance of the United Nations Logistics Base for the period from 1 July 2016 to 30 June 2017;[3]

Budget estimates for the period from 1 July 2018 to 30 June 2019

8. *Approves* the cost estimates for the United Nations Logistics Base amounting to 82,448,900 United States dollars for the period from 1 July 2018 to 30 June 2019;

Financing of the budget estimates

9. *Decides* that the requirements for the United Nations Logistics Base for the period from 1 July 2018 to 30 June 2019 shall be financed as follows:

(a) The unencumbered balance and other revenue in the amount of 1,280,600 dollars in respect of the financial period ended 30 June 2017, to be applied against the resources required for the period from 1 July 2018 to 30 June 2019;

(b) The balance of 81,168,300 dollars, to be prorated among the budgets of the active peacekeeping operations for the period from 1 July 2018 to 30 June 2019;

(c) The estimated staff assessment income of 6,959,100 dollars, comprising the amount of 6,610,400 dollars for the period from 1 July 2018 to 30 June 2019 and the increase of 348,700 dollars in respect of the period from 1 July 2016 to 30 June 2017, to be offset against the balance referred to in subparagraph (b) above, to be prorated among the budgets of the individual active peacekeeping operations;

10. *Also decides* to consider at its seventy-third session the question of the financing of the United Nations Logistics Base.

[3] A/72/648.

Draft resolution IV
Support account for peacekeeping operations

The General Assembly,

Recalling its resolutions 45/258 of 3 May 1991, 47/218 A of 23 December 1992, 48/226 A of 23 December 1993, 48/226 C of 29 July 1994, 49/250 of 20 July 1995, 50/221 B of 7 June 1996, section I of its resolution 55/238 of 23 December 2000, its resolutions 55/271 of 14 June 2001, 56/241 of 24 December 2001, 56/293 of 27 June 2002, 57/318 of 18 June 2003, 58/298 of 18 June 2004, 59/301 of 22 June 2005, 60/268 of 30 June 2006, 61/279 of 29 June 2007, 62/250 of 20 June 2008, 63/287 of 30 June 2009, 64/271 of 24 June 2010, 65/290 of 30 June 2011, 66/265 of 21 June 2012, 67/287 of 28 June 2013, 68/283 of 30 June 2014, 69/308 of 25 June 2015, 70/287 of 17 June 2016 and 71/295 of 30 June 2017 and its other relevant resolutions, as well as its decisions 49/469 of 23 December 1994 and 50/473 of 23 December 1995,

Having considered the reports of the Secretary-General on the budget performance of the support account for peacekeeping operations for the period from 1 July 2016 to 30 June 2017,[1] on the budget for the support account for peacekeeping operations for the period from 1 July 2018 to 30 June 2019[2] and on the comprehensive review of the support account for peacekeeping operations,[3] the report of the Independent Audit Advisory Committee on the proposed budget of the Office of Internal Oversight Services under the support account for peacekeeping operations for the period from 1 July 2018 to 30 June 2019[4] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[5]

Recognizing the importance of the United Nations being able to respond and deploy rapidly to a peacekeeping operation upon the adoption of a relevant resolution of the Security Council, within 30 days for traditional peacekeeping operations and 90 days for complex peacekeeping operations,

Recognizing also the need for adequate support during all phases of peacekeeping operations, including the liquidation and termination phases,

Mindful that the level of the support account should broadly correspond to the mandate, number, size and complexity of peacekeeping missions,

1. *Takes note* of the reports of the Secretary-General on the budget for the support account for peacekeeping operations for the period from 1 July 2018 to 30 June 2019[2] and on the comprehensive review of the support account for peacekeeping operations,[3] as well as the report of the Independent Audit Advisory Committee on the proposed budget of the Office of Internal Oversight Services under the support account for peacekeeping operations for the period from 1 July 2018 to 30 June 2019;[4]

2. *Reaffirms* its role in carrying out a thorough analysis and approval of human and financial resources and policies with a view to ensuring the full, effective and efficient implementation of all mandated programmes and activities and the implementation of policies in this regard;

---

[1] A/72/701 and A/72/701/Add.1.
[2] A/72/790/Rev.1.
[3] A/72/814.
[4] A/72/766.
[5] A/72/857.

3. *Also reaffirms* that the Fifth Committee is the appropriate Main Committee of the General Assembly entrusted with responsibility for administrative and budgetary matters;

4. *Further reaffirms* rule 153 of its rules of procedure;

5. *Reaffirms* that the support account funds shall be used for the sole purpose of financing human resources and non-human resources requirements for backstopping and supporting peacekeeping operations at Headquarters, and that any changes in this limitation require the prior approval of the General Assembly;

6. *Also reaffirms* the need for adequate funding for the backstopping of peacekeeping operations, as well as the need for full justification for that funding in support account budget submissions;

7. *Further reaffirms* the need for effective and efficient administration and financial management of peacekeeping operations, and urges the Secretary-General to continue to identify measures to increase the productivity and efficiency of the support account;

8. *Requests* the Secretary-General to ensure the full implementation of the relevant provisions of its resolutions 59/296 of 22 June 2005, 60/266 of 30 June 2006, 61/276 of 29 June 2007, 64/269 of 24 June 2010, 65/289 of 30 June 2011, 66/264 of 21 June 2012, 69/307 of 25 June 2015 and 70/286 of 17 June 2016 and its other relevant resolutions;

9. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions,[5] subject to the provisions of the present resolution, and requests the Secretary-General to ensure their full implementation;

10. *Decides* to maintain, for the financial period from 1 July 2018 to 30 June 2019, the funding mechanism for the support account used in the current period, from 1 July 2017 to 30 June 2018, as approved in paragraph 3 of its resolution 50/221 B;

11. *Also decides* to abolish 2 vacant posts in the Department of Safety and Security: 1 post of Security Coordination Officer (P-4) and 1 post of Associate Training Officer (P-2);

12. *Further decides* not to redeploy the Associate Political Affairs Officer (P-2) post in the Asia, Middle East, Europe and Latin America Division of the Office of Operations, the Political Affairs Officer (P-4) post in the Somalia Coordination and Planning Team of the Office of Operations and the Political Affairs Officer (P-4) post in the Partnership Team of the Policy, Evaluation and Training Division of the Department of Peacekeeping Operations;

Budget performance report for the period from 1 July 2016 to 30 June 2017

13. *Takes note* of the report of the Secretary-General on the budget performance of the support account for peacekeeping operations for the period from 1 July 2016 to 30 June 2017;[1]

Budget estimates for the financial period from 1 July 2018 to 30 June 2019

14. *Approves* the support account requirements in the amount of 324,703,500 United States dollars for the financial period from 1 July 2018 to 30 June 2019, inclusive of the amount of 28,859,100 dollars for the enterprise resource planning project and 821,500 dollars for information and systems security, including 1,345 continuing posts and 20 new temporary posts, as well as the abolishment, redeployment, reassignment and reclassification of posts, as set out in annex I to the

present resolution, and 57 continuing and 11 new general temporary assistance positions and 52 person-months, as set out in annex II, as well as related post and non-post requirements;

Financing of the support account for peacekeeping operations for the financial periods from 1 July 2016 to 30 June 2017 and from 1 July 2018 to 30 June 2019

15. *Decides* that the requirements for the support account for peacekeeping operations for the financial period from 1 July 2018 to 30 June 2019 shall be financed as follows:

(a) The unencumbered balance in the amount of 324,400 dollars, in respect of the financial period from 1 July 2016 to 30 June 2017, to be applied to the resources required for the financial period from 1 July 2018 to 30 June 2019;

(b) The total amount of 813,800 dollars, comprising investment revenue of 811,000 dollars and other miscellaneous revenue of 2,800 dollars in respect of the period from 1 July 2016 to 30 June 2017, to be applied to the resources required for the financial period from 1 July 2018 to 30 June 2019;

(c) The amount of 928,800 dollars, representing the excess of the authorized level of the Peacekeeping Reserve Fund in respect of the financial period ended 30 June 2017, to be applied to the resources required for the financial period from 1 July 2018 to 30 June 2019;

(d) The balance of 322,636,500 dollars to be prorated among the budgets of the active peacekeeping operations for the financial period from 1 July 2018 to 30 June 2019;

(e) The net estimated staff assessment income of 26,070,500 dollars, comprising the amount of 25,483,500 dollars for the financial period from 1 July 2018 to 30 June 2019 and the increase of 587,000 dollars in respect of the financial period ended 30 June 2017, to be offset against the balance referred to in subparagraph (d) above, to be prorated among the budgets of the individual active peacekeeping operations.

Annex I

A

Posts to be established under the support account for peacekeeping operations for the period from 1 July 2018 to 30 June 2019

		Posts			
Department office	*Organizational unit*	*Number*	*Level*	*Function*	*Status*
Department of Peacekeeping Operations					
Office of the Under-Secretary-General	Office of the Chief of Staff	1	GS (OL)	Administrative Assistant	New
	Subtotal	**1**			
Office of Internal Oversight Services					
Investigations Division	Entebbe	1	P-4	Investigator	Conversion from general temporary assistance
		3	P-3	Investigator	
	Nairobi	1	P-4	Forensic Investigator	
		1	P-3	Investigator	
	Vienna	1	D-1	Deputy Director	
		1	P-5	Senior Investigator	

Department/office	Organizational unit	Posts: Number	Posts: Level	Function	Status
		2	P-4	Investigator	
		1	P-4	Forensic Investigator	
		5	P-3	Investigator	
		1	GS (PL)	Investigations Assistant	
		1	GS (OL)	Investigations Assistant	
	Subtotal	**18**			
Secretariat of the Advisory Committee on Administrative and Budgetary Questions					
		1	P-5	Senior Administrative Officer	Conversion from general temporary assistance
	Subtotal	**1**			
	Total	**20**			

Note: The specific assignment and location of each of the new posts is set out in the report of the Secretary-General (A/72/790/Rev.1) and referenced in the report of the Advisory Committee on Administrative and Budgetary Questions (A/72/857).

B
Redeployment, reassignment and abolishment of posts under the support account for peacekeeping operations for the period from 1 July 2018 to 30 June 2019

Redeployment

Department of Peacekeeping Operations/Office of the Under-Secretary-General/ Office of the Chief of Staff/Focal Point for Security

Redeployment of 1 post (1 P-4 Occupational Safety Officer) from the Policy, Evaluation and Training Division/Policy and Best Practices Service

Office of Internal Oversight Services/Investigations Division/Resident Investigations Office of the United Nations Multidimensional Integrated Stabilization Mission in the Central African Republic

Redeployment of 1 post (1 P-4 Investigator) from the Resident Investigations Office of the United Nations Mission for Justice Support in Haiti

Office of Internal Oversight Services/Internal Audit Division/Resident Audit Office of the United Nations Mission in South Sudan

Redeployment of 1 post (1 P-4 Resident Auditor) from the Resident Audit Office of the African Union-United Nations Hybrid Operation in Darfur

Office of Internal Oversight Services/Investigations Division/Resident Investigations Office of the United Nations Organization Stabilization Mission in the Democratic Republic of the Congo

Redeployment of 1 general temporary assistance position (1 P-3 Investigator) from the Resident Investigations Office of the United Nations Multidimensional Integrated Stabilization Mission in Mali

Reassignment

Office of Internal Oversight Services/Investigations Division/New York

Reassignment of 1 post (1 P-3 Resident Auditor to be reassigned as 1 P-3 Investigator) from the Internal Audit Division/Resident Audit Office of the African Union-United Nations Hybrid Operation in Darfur

Reassignment of 1 post (1 P-3 Resident Auditor to be reassigned as 1 P-3 Investigator) from the Internal Audit Division/Resident Audit Office of the United Nations Mission in Liberia

Abolishment

Department of Peacekeeping Operations/Office of Operations/Africa II Division

Abolishment of 2 posts (1 P-5 Senior Political Affairs Officer and 1 P-4 Political Affairs Officer)

Department of Peacekeeping Operations/Office of Operations/Asia, Middle East, Europe and Latin America Division

Abolishment of 2 posts (2 GS (OL) Team Assistant)

Department of Peacekeeping Operations/Office of Military Affairs/Integrated Operational Team

Abolishment of 2 posts (1 P-5 Senior Military Liaison Officer and 1 P-4 Military Liaison Officer)

Department of Peacekeeping Operations/Office of Military Affairs/Military Planning Section

Abolishment of 1 post (1 P-4 Planning Officer)

Department of Peacekeeping Operations/Office of Military Affairs/Force Generation Service

Abolishment of 1 post (1 GS (OL) Team Assistant)

Department of Peacekeeping Operations/Office of Rule of Law and Security Institutions/Police Division

Abolishment of 1 post (1 P-4 Police Liaison Officer)

Department of Peacekeeping Operations/Office of Rule of Law and Security Institutions/Strategic Policy and Development Section

Abolishment of 1 post (1 GS (OL) Administrative Assistant)

Office of Internal Oversight Services/Internal Audit Division/Resident Audit Office of the United Nations Mission in Liberia

Abolishment of 2 posts (1 P-4 Resident Auditor and 1 NGS Administrative Assistant)

Office of Internal Oversight Services/Internal Audit Division/Resident Audit Office of the United Nations Mission for Justice Support in Haiti

Abolishment of 1 post (1 P-4 Resident Auditor)

Department of Safety and Security

Abolishment of 2 posts (1 P-4 Security Coordination Officer and 1 P-2 Associate Training Officer)

Abbreviations: GS (OL), General Service (Other level); GS (PL), General Service (Principal level); NGS, national General Service.

Annex II

General temporary assistance positions to be established under the support account for peacekeeping operations for the period from 1 July 2018 to 30 June 2019

Department/office	*Organizational unit*	*Position*		*Function*	*Status*
		Number	*Level*		
Department of Peacekeeping Operations					
Office of the Under-Secretary-General	Office of the Chief of Staff	1	GS (OL)	Administrative Assistant (organizational resilience)	Continuation
	Executive Office	1	P-4	Human Resources Officer	Continuation
		–	3 months, 1 P-4	Leave replacement	Continuation
		–	2 months, 1 P-3	Leave replacement	Continuation
		–	2 months, 1 GS (OL)	Leave replacement	Continuation
Office of Rule of Law and Security Institutions	Office of the Assistant Secretary-General	1	P-4	Rule of Law and Security Institutions Officer (United Nations Multidimensional Integrated Stabilization Mission in the Central African Republic)	Continuation
	Justice and Corrections Service	1	P-4	Judicial Affairs Officer	Continuation
	Police Division	1	P-4	Police Programme Officer (United Nations Multidimensional Integrated Stabilization Mission in the Central African Republic)	Continuation
	Disarmament, Demobilization and Reintegration Section	1	P-4	Policy and Planning Officer (disarmament, demobilization and reintegration) (United Nations Multidimensional Integrated Stabilization Mission in the Central African Republic)	Continuation
	Subtotal	**6**			
United Nations Office to the African Union					
Administrative Support Section		–	3 months, 1 P-3	Leave replacement	Continuation
		–	3 months, 1 NGS	Leave replacement	Continuation
	Subtotal	**–**			

Department office	Organizational unit	Position: Number	Position: Level	Function	Status
Department of Field Support					
Office of the Under-Secretary-General	Conduct and Discipline Unit	1	P-3	Programme Officer	Continuation
	Audit Response and Boards of Inquiry Section	–	6 months, 1 P-3	Operational Review Officer	Continuation
Field Budget and Finance Division	Memorandum of Understanding and Claims Management Section	2	P-3	Finance and Budget Officer	New
Field Personnel Division	Field Personnel Specialist Support Service	10	P-3	Human Resources Officer (occupational groups)	Continuation
		3	GS (OL)	Human Resources Assistant (occupational groups)	Continuation
	Subtotal	**16**			
Department of Management					
Office of the Under-Secretary-General	Executive Office	–	3 months, 1 P-4	Leave replacement	Continuation
		–	3 months, 1 GS (OL)	Leave replacement	Continuation
	Management Evaluation Unit	1	P-3	Legal Officer	New
Office of Programme Planning, Budget and Accounts	Peacekeeping Financing Division	2	P-3	Finance and Budget Officer	Continuation
	Accounts Division	1	P-4	Accountant (accounting policy)	Continuation
		1	GS (OL)	Finance Assistant (insurance)	Continuation
Office of Human Resources Management	Medical Service Division	1	P-4	Medical Officer	Continuation
	Strategic Planning and Staffing Division	1	P-4	Project Manager (data warehouse)	Continuation
		1	P-4	Programme Officer	New
		1	P-3	Human Resources Officer (mobility)	Continuation
Office of Central Support Services	Procurement Division	1	GS (OL)	Procurement Assistant	Continuation
	Archives and Records Management Section	–	5 months, 1 P-4	Information Management Officer	New
Office of Information and Communications Technology	Enterprise Applications Centre Bangkok (Bangkok office)	1	P-4	Project Manager (rations management system)	Continuation
		1	P-3	Information Systems Officer (fuel management system)	Continuation
	Enterprise Applications Centre Bangkok (New York office)	1	P-3	Information Systems Officer (customer relationship management for the troop contribution management project)	Continuation
	Subtotal	**13**			
Office of Internal Oversight Services					
Executive Office		–	2 months, 2 P-3	Leave replacement	Continuation
		–	2 months, 3 GS (OL)	Leave replacement	Continuation

Department office	Organizational unit	Position: Number	Position: Level	Function	Status
Investigations Division	New York	1	P-4	Investigator	New
		2	P-3	Investigator	New
	Nairobi	1	P-4	Investigator	New
		2	P-3	Investigator	New
Investigations Division	New York	1	GS (OL)	Administrative Assistant	New
	Entebbe	1	NGS	Administrative Assistant	Continuation
	United Nations Mission in South Sudan	2	P-3	Investigator	Continuation
		1	NGS	Administrative Assistant	Continuation
	United Nations Multidimensional Integrated Stabilization Mission in Mali	1	P-5	Chief Resident Investigator	Continuation
		1	P-4	Investigator	Continuation
		2	P-3	Investigator	Continuation
		1	NGS	Administrative Assistant	Continuation
	United Nations Organization Stabilization Mission in the Democratic Republic of the Congo	1	P-3	Investigator (from the United Nations Multidimensional Integrated Stabilization Mission in Mali)	Continuation
	United Nations Multidimensional Integrated Stabilization Mission in the Central African Republic	2	P-3	Investigator	Continuation
Internal Audit Division	United Nations Multidimensional Integrated Stabilization Mission in Mali	3	P-4	Resident Auditor	Continuation
		2	P-3	Resident Auditor	Continuation
	United Nations Multidimensional Integrated Stabilization Mission in the Central African Republic	3	P-4	Resident Auditor	Continuation
		2	P-3	Resident Auditor	Continuation
	Subtotal	**29**			
Executive Office of the Secretary-General					
		–	3 months, 2 GS (OL)	Leave replacement	Continuation
	Subtotal	**–**			
Office of the United Nations Ombudsman and Mediation Services					
Regional Ombudsman's Office in Entebbe		2	P-4	Conflict Resolution Officer	Continuation
	Subtotal	**2**			

Department/office	*Organizational unit*	*Position*		*Function*	*Status*
		Number	*Level*		
Office of Legal Affairs					
General Legal Division	Administration of Justice Cluster	–	3 months, 1 P-4	Leave replacement	Continuation
	Subtotal	–			
Department of Public Information					
		–	1.5 months, 1 P-3	Leave replacement	Continuation
		–	1.5 months, 1 GS (OL)	Leave replacement	Continuation
	Subtotal	–			
Office of the United Nations High Commissioner for Human Rights					
Peace Mission Support Section	Addis Ababa	1	P-3	Human Rights Officer	Continuation
Methodology, Education and Training Section	New York	1	P-4	Human Rights Officer	Continuation
	Subtotal	**2**			
	Total	**68**		**Positions and 52 person-months (positions of less than 12 months' duration)**[a]	

Note: The specific assignment and location of each of the general temporary assistance positions is set out in the report of the Secretary-General (A/72/790/Rev.1) and referenced in the report of the Advisory Committee on Administrative and Budgetary Questions (A/72/857).

Abbreviations: GS (OL), General Service (Other level); NGS, national General Service.

[a] Person-months are indicated in the column entitled "Level".

13. The Fifth Committee also recommends to the General Assembly the adoption of the following draft decision:

Effective date of resolutions relating to the peacekeeping budget and special political missions

The General Assembly decides that all resolutions relating to the peacekeeping budget and special political missions adopted at its 104th meeting, on 5 July 2018, under agenda items 136, 149 to 154 and 156 to 165, would be effective as from 1 July 2018.